

BUDGET 2026 (adopted)

EUROPEAN BANKING AUTHORITY					
Title					
Chapter					
Article	Current year budget line description	OUTTURN	BUDGET	BUDGET	Remarks
Line		2024	2025	2026	
	Notes	1	2, 3	4	
REVENUE					
1	Contribution from EU national competent authorities				
10	Contribution from EU national competent authorities				
1000	Contribution from EU national competent authorities	34 062 640	35 034 213	34 705 036	Art. 62 of Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC
2					
20	European Community Contribution				
2000	Contribution from the European Union	20 857 871	21 303 298	20 779 030	A contribution for the Authority is entered in the general budget of the EU. The revenue entered represents the contribution provided.
3					
30	Fees paid to the authority				
3000	Fees from the supervised entities	-	1 867 948	6 453 368	Fees related to DORA, MICAR and EMIR supervisions
4					
40	Contributions from EEA EFTA				
4000	Contributions from EEA EFTA national competent authorities	1 054 571	1 084 651	1 074 459	Art. 62 of Regulation (EU) No 1093/2010 of the European Parliament and of the Council of 24 November 2010 establishing a European Supervisory Authority (European Banking Authority), amending Decision No 716/2009/EC and repealing Commission Decision 2009/78/EC
4100	Contribution from EEA EFTA states		-		- These contributions are not receivable under the adopted agreement

Title					
Chapter					
Article Line	Current year budget line description	OUTTURN 2024	BUDGET 2025	BUDGET 2026	Remarks
5					
50	Contribution from the Host Member State				
5000	Contribution from the Host Member State	575 000	575 000	1 150 000	Contributions from the host member state will constitute external assigned revenue in accordance with Article 20 of the EBA financial regulation. Appropriations arising from externally assigned revenue that are not consumed in a budget year automatically carry over to the following budget year. This article shows the contributions available for each reporting year, including any balance carried over.
6					
60	Revenue from operations				
6000	Revenue from supervisor training fees and other operations	p.m.	p.m.	p.m.	Revenue received for EBA services, from entities other than EU, EEA and NCA.
6001	Revenue from bank interest and other items	p.m.	p.m.	p.m.	Revenue from bank interest and other items.
7	Administrative operation				
70	Correction of Budgetary imbalances				
7000	Correction of Budgetary imbalances balance of the outturn account	p.m.	p.m.	p.m.	
9					
90	Miscellaneous revenue				
9000	Miscellaneous revenue	591 234	329 939	233 354	Miscellaneous revenue including internally assigned revenue from other EU entities for services rendered in accordance with services level agreements and memoranda of understanding. See Notes 1 & 2.
TOTAL REVENUE		57 141 316	60 195 049	64 395 247	

Title					
Chapter					
Article	Current year budget line description	OUTTURN	BUDGET	BUDGET	Remarks
Line		2024	2025	2026	
EXPENDITURE					
1	STAFF EXPENDITURE				
11	Staff in active employment				
110	<i>Staff holding a position in the establishment plan</i>				
1100	Basic salaries	25 709 400	27 870 487	29 262 018	Staff regulations of officials of the European Communities (hereinafter "Staff Regulations"). Covers the basic salaries and allowances of temporary staff holding posts on the establishment plans.
110	<i>Total article</i>	25 709 400	27 870 487	29 262 018	
111	<i>Other staff under Staff Regulations</i>				
1110	Seconded national experts	940 588	1 104 451	1 289 500	Daily and monthly allowances, and travel in/out allowances, for Secondment of National Experts
1111	Contract agents	4 443 125	4 995 601	4 875 948	Conditions of employment of other servants of the European Union. Covers the basic remuneration and allowances of contract agents.
1112	Trainees	566 489	692 557	780 246	Monthly maintenance grant and travel in/out allowances for trainees as per EBA policy.
111	<i>Total article</i>	5 950 202	6 792 609	6 945 694	

Title					
Chapter					
Article Line	Current year budget line description	OUTTURN 2024	BUDGET 2025	BUDGET 2026	Remarks
113	Contributions by the agency to social security				
1133	Employers pension contributions	2 861 772	3 349 226	4 023 193	Cost of employers pension as from Commission Decision on Staff Regulations, and in particular Article 83a paragraph 2. This comprises the amount to be funded by NCA, and the amount to be funded by fees.
113	Total article	2 861 772	3 349 226	4 023 193	
11	Total chapter	34 521 375	38 012 322	40 230 904	
12	Expenditure relating to staff management and recruitment				
120	Expenditure on recruitment procedure				
1200	Expenditure on recruitment procedure	42 097	55 283	18 831	Expenditure arising from recruitment procedures, in particular the travel costs of applicants attending for written tests, assessment centres, interviews and pre-employment medical examinations, mission costs of external panel members, and vacancy publication costs.
120	Total article	42 097	55 283	18 831	
121	Travel expenses of recruited staff and family				
1210	Travel expenses of recruited staff and family	282 682	362 872	314 000	Staff Regulations. Covers: travel expenses due to relevant staff (including their families) on taking up their duties or leaving the institution or transfer to another place of employment. From 2024, also covers: installation and resettlement allowances due to relevant staff obliged to change their place of residence on taking up their duties, on transfer to a new place of employment and upon finally leaving the institution and resettling elsewhere; temporary daily subsistence allowances for relevant staff who furnish evidence that they must change their place of residence on taking up their duties, or transferring to a new place of employment.
121	Total article	282 682	362 872	314 000	
12	Total chapter	324 779	418 155	332 831	
13	Mission expenses, travel and incidental expenses				
130	Administrative mission expenses				
1300	Administrative mission expenses	112 207	130 139	136 330	Mission expenses, expenditure on transport, daily mission allowances, and other ancillary or exceptional expenditure incurred by staff on mission. Also covers cost of travel insurance, and travel risk management services.
130	Total article	112 207	130 139	136 330	
13	Total chapter	112 207	130 139	136 330	
14	Socio-medical infrastructure				
140	Medical service				

Title					
Chapter					
Article Line	Current year budget line description	OUTTURN 2024	BUDGET 2025	BUDGET 2026	Remarks
1400	Medical service	69 788	77 475	80 506	Costs of medical services, including medical visits, annual medical check-ups, preventive medical examinations and certain vaccinations.
140	<i>Total article</i>	69 788	77 475	80 506	
141	<i>EBA Education contribution</i>				
1410	EBA Education contribution	446 184	604 798	680 246	EBA Education contribution for EBA staff members - Staff Regulations Annex VII, art. 3, related to school fees within the provisions decided by the Management Board. Also includes expenditure relating to Early Childhood Centres and crèches.
141	<i>Total article</i>	446 184	604 798	680 246	
142	<i>Other socio-medical contributions</i>				
1420	Other socio-medical contributions	123 520	140 706	129 000	Canteen (RIE) contribution, home office equipment, and other socio-medical contributions for EBA staff members
142	<i>Total article</i>	123 520	140 706	129 000	
14	Total chapter	639 492	822 979	889 752	

Title					
Chapter					
Article Line	Current year budget line description	OUTTURN 2024	BUDGET 2025	BUDGET 2026	Remarks
15	Staff training				
150	Staff training				
1500	Staff training	455 832	451 531	347 226	Staff Regulations, and in particular Art. 24 (a) thereof and Art. 11 and 81 of the CEOS. Covers the costs of language courses as well as learning and development (including courses, events, seminars, information sessions both in-house and outside the EBA) for all staff.
150	Total article	455 832	451 531	347 226	
15	Total chapter	455 832	451 531	347 226	
16	External services				
160	External services				
1600	External services and consultancy	518 905	404 291	526 841	Services of interim staff and other staff-related external services such as PMO charges, accident insurance for non-staff, staff surveys, and interim services, other costs related to staff exchange programm. Changed from 1290 from 2024 to align with Commission budget chapter structure for Title 1.
160	Total article	518 905	404 291	526 841	
16	Total chapter	518 905	404 291	526 841	
17	Representation expenses, receptions and events				
170	Representation expenses, receptions and events				
1700	Representation, receptions, team building and social activities for SM	114 017	114 933	124 173	Covers expenditure on the Authority's obligations in respect of representation especially linked with receptions. Also covers team-building events, and work-related social activities cost for staff members.
1702	Staff Committee	23 146	25 500	41 500	Expenditures related to the EBA Staff Committee, such as staff meetings, and sports and cultural clubs contributions. (new line in 2024)
170	Total article	137 163	140 433	165 673	
17	Total chapter	137 163	140 433	165 673	
1	TOTAL TITLE 1	36 709 753	40 379 850	42 629 557	

Title					
Chapter					
Article Line	Current year budget line description	OUTTURN 2024	BUDGET 2025	BUDGET 2026	Remarks
2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE				
20	Rental of building and associated costs				
200	<i>Building lease costs</i>				
2000	Building lease costs	3 945 730	4 186 386	4 210 408	Costs deriving directly from the lease of space in the Europlaza building, including rent, charges, taxes, and insurances. Partly covered by external assigned revenue appropriations from French government contribution.
200	<i>Total article</i>	3 945 730	4 186 386	4 210 408	
203	<i>Maintenance, cleaning and repairs</i>				
2030	Maintenance, cleaning and repairs	363 918	369 749	368 669	Maintenance costs, incl. statutory maintenance, for premises, lifts, central heating, air-conditioning equipment, etc.; regular and occasional cleaning operations, etc.; repainting and repair services and associated supplies. Utilities costs charged directly to EBA by provider.
203	<i>Total article</i>	363 918	369 749	368 669	
205	<i>Fitting out premises and refurbishment works</i>				
2050	Fitting out premises and refurbishment works	646 207	107 972	627 500	Covers the fitting-out of the office premises e.g. alterations to partitioning, alterations to technical installations and other specialist work on locks, electrical equipment, plumbing, painting, floor coverings, etc. It also covers the necessary equipment and furnishings.
205	<i>Total article</i>	646 207	107 972	627 500	
20	Total chapter	4 955 855	4 664 107	5 206 577	
21	Information and communication technology				
210	<i>Software package and information systems</i>				
2100	Software package and information systems	1 069 340	838 762	1 142 039	Used to purchase or rent “common” software and includes installation, maintenance and support for the software including all related expenses, where the software is being used for administrative purposes. This includes e.g. operating systems, office software, database software etc.
210	<i>Total article</i>	1 069 340	838 762	1 142 039	
211	<i>Computing and telecommunications machinery equipment and supplies</i>				
2110	Computing and telecommunications machinery equipment and supplies	222 396	201 668	186 121	Covers purchase and rental of “common” hardware and includes the installation, maintenance, support and all related expenses, where the hardware is being expended for administrative purposes. This includes e.g. PCs, monitors, printers and supplies, network equipment, telephones, etc.

Title					
Chapter					
Article Line	Current year budget line description	OUTTURN 2024	BUDGET 2025	BUDGET 2026	Remarks
211	<i>Total article</i>	222 396	201 668	186 121	
212	<i>IT Services: consulting software development and support</i>				
2120	IT Services: consulting software development and support	5 235 600	5 545 875	6 508 926	Covers purchase of “common” services such as consultancy services, software development and support services for administrative purposes. This includes e.g. hiring of consultants for IT Support, having software developed or customized, IT infrastructure support, mobile telephony costs, etc.
212	<i>Total article</i>	5 235 600	5 545 875	6 508 926	
21	Total chapter	6 527 336	6 586 305	7 837 086	
23	Current administrative expenditure				
230	<i>Main current administrative expenditure</i>				
2300	Stationery, supplies and related services	38 174	43 079	45 565	Covers office stationery and supplies, and office services such as postal and courier services, offsite storage, confidential waste shredding, plant hire, and external printing.
230	<i>Total article</i>	38 174	43 079	45 565	
232	<i>Legal expenses</i>				
2320	Legal advice and consultations	18 800	35 000	214 000	Covers the cost of external legal support and consultancy, including on data protection.
232	<i>Total article</i>	18 800	35 000	214 000	
233	<i>Other administrative operating expenses</i>				
2332	Other administrative expenditure and consulting expenses	481 085	394 931	468 294	Covers sundry administrative services related to administrative matters, including reception, missions and handyman services; health & safety assessments; EMAS consultancy and related services; agency network contribution; treasury fees; bank fees and charges; annual audit fees; security passes etc.
233	<i>Total article</i>	481 085	394 931	468 294	
23	Total chapter	538 060	473 010	727 859	
25	Information and publishing				
250	<i>Communications, publications and translations costs</i>				
2500	Communications, publications and translation - administrative costs	71 752	88 818	62 192	Covers editing, translation and publishing expenses for administrative purposes, communications consultancy, promotional campaigns, sponsorships and other communications services and events.
2502	Press and policy monitoring services, subscriptions and library acquisitions	259 667	251 607	240 342	Press monitoring services and media databases, paper and online subscriptions to newspapers and periodicals, library books, corporate memberships of networks, and related items and services.
250	<i>Total article</i>	331 419	340 425	302 534	
25	Total chapter	331 419	340 425	302 534	
2	TOTAL TITLE 2	12 352 670	12 063 847	14 074 057	

Title					
Chapter					
Article Line	Current year budget line description	OUTTURN 2024	BUDGET 2025	BUDGET 2026	Remarks
3	OPERATIONAL EXPENDITURE				
31	General Operational Expenditure				
310	<i>Seminars and workshops</i>				
3100	Seminars and workshops	12 931	14 306	16 130	The EBA shall play an active role in building a common Union supervisory culture and consistent supervisory practices, as well as ensuring uniform procedures and consistent approaches throughout the Union. The EBA will therefore organise sectoral and cross sectoral training for external stakeholders. This will cover the costs of developing and organising the training, including online courses, and costs of attendance of speakers and participants.
310	<i>Total article</i>	12 931	14 306	16 130	
311	<i>Operational missions and meetings</i>				
3110	Operational missions	356 452	398 806	651 370	Operational missions of EBA staff.
3111	General Operational meetings costs	213 383	172 241	190 815	Operational meeting costs related to EBA sub-groups, standing committees and working groups, and the like, held within or outside EBA premises. Includes costs for catering, service staff, rental of rooms, services for the technical set up of the meeting rooms, rental of audio-visual equipment, handyman work for rearranging and set up of room layouts, purchase of meeting-related goods and services. Includes dinners and restaurant visits of EBA working groups (one/year) and reimbursement of external participants including speakers and panel members.
3114	Banking and stakeholders group (BSG) and Board of Appeal (BoA) meetings and reimbursements	78 451	139 204	172 940	Reimbursement of travel costs for Banking Stakeholders Group members representing non-profit organisations and/or academics participating at EBA working groups and meetings. Includes daily allowances for BSG members. Travel and hotel expenses for Board of Appeal (BoA) members, hire of rooms, lunches, refreshments, etc. dinners provided to BoA members and the reimbursement of expenses. Includes costs for members' time.
311	<i>Total article</i>	648 287	710 251	1 015 125	
312	<i>Operational consulting services</i>				
3120	Operational consulting services	382 599	587 109	1 085 750	Consulting services in relation to operational matters.
3122	Subscription to Data Services and database of financial and market data	345 601	350 342	448 992	Cost of data services and financial market data.
3124	Other subscription services for operational activities	p.m.	p.m.	p.m.	Paper and online subscriptions to newspapers and periodicals, library books, corporate memberships of networks, and related items and services required for operational activities
312	<i>Total article</i>	728 200	937 451	1 534 742	
313	<i>Communication and publication activities, including operational translations costs</i>				

Title					
Chapter					
Article	Current year budget line description	OUTTURN	BUDGET	BUDGET	Remarks
Line		2024	2025	2026	
3130	Communication and publication activities, including operational translations costs	720 611	785 347	461 600	Covers cost of editing, translation and publication of document related to the activity of the Agency, i.e. stress tests results. Also covers the cost of operations communication consultancy, campaigns and podcasts. This budget line may receive internal assigned revenue arising from recharges to the other ESA of the costs of translating and editing joint guidelines.
313	<i>Total article</i>	720 611	785 347	461 600	
31	Total chapter	2 110 029	2 447 355	3 027 597	
32	IT Expenses for operational purposes				
320	<i>Software package and information systems</i>				
3200	Software package and information systems	840 682	552 509	853 245	Purchase or rent of operational software, including installation, maintenance, support and related expenses.
320	<i>Total article</i>	840 682	552 509	853 245	
322	<i>IT services: consulting software development and support</i>				
3220	IT services: consulting software development and support	5 266 373	4 751 488	3 810 791	Purchase of IT services for operational purposes. This includes IT software development services, system and technical consultancy services, IT Support services, IT infrastructure support, etc.
322	<i>Total article</i>	5 266 373	4 751 488	3 810 791	
32	Total chapter	6 107 055	5 303 997	4 664 036	
33	Oversight expenditure				
330	<i>External entities</i>				
3300	Oversight costs claimed by external entities	p.m.	p.m.	p.m.	Costs related to oversight activities claimed by competent authorities and other external entities.
330	<i>Total article</i>	-	-	-	
33	Total chapter	-	-	-	
3	TOTAL TITLE 3	8 217 083	7 751 352	7 691 633	
	TOTAL EXPENDITURE	57 279 506	60 195 049	64 395 247	
1	STAFF EXPENDITURE	36 709 753	40 379 850	42 629 557	
2	INFRASTRUCTURE AND ADMINISTRATIVE EXPENDITURE	12 352 670	12 063 847	14 074 057	
3	OPERATIONAL EXPENDITURE	8 217 083	7 751 352	7 691 633	
	TOTAL EXPENDITURE	57 279 506	60 195 049	64 395 247	

Notes:

Title				
Chapter				
Article	Current year budget line description	OUTTURN	BUDGET	BUDGET
Line		2024	2025	2026
1	Outturn 2024 includes revenue and expenditure on all fund sources. Miscellaneous revenue in 2024 was comprised of internally assigned revenue, amounting to EUR 591 233. This revenue was principally from: * DG REFORM for EU SDFA - EUR 356 119; * ESMA for shared accounting services - EUR 33 940; * ESMA for external audit charges - EUR 27 600; * EIOPA for external audit charges - EUR 25 995; Uncommitted internally assigned revenue amounting to EUR 384 002 was carried forward to 2024.			
2	In 2025 to 06/12/2025, the EBA has received EUR 351 895 of internally assigned revenue (C4). Of this amount, SG REFORM funding for EU SDFA amounts to EUR 241 822. The rest was principally from EIOPA and ESMA for services rendered: EUR 87 723 for accounting and audit services (ESMA) and EUR 17 330 for audit services (EIOPA)			
3	Budget 2025 is budget after amending budget no. 1			
4	All 2026 expenditure lines can receive assigned revenue.			