## EBA REPORT ON HIGH EARNERS

DATA AS OF END 2017
LONDON - 11/03/2019

## Data on high earners

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## Executive summary

Under Directive 2013/36/EU (CRD IV), the European Banking Authority (EBA) is required to publish aggregated data on high earners earning EUR 1 million or more per financial year. The competent authorities are responsible for collecting the relevant information from credit institutions and investment firms and for submitting it to the EBA.

The EBA has analysed the data provided to it for the year 2017, and compared it to the 2016 data. The main results of this analysis are as follows:

- the number of high earners who have been awarded EUR 1 million or more in annual remuneration slightly increased for 2017, from 4597 in 2016 to 4859 in 2017 (+5.69\%). The exchange rate between EUR and GBP continue to have an effect on the number of high earners, leading to a slight increase in the staff income paid in GBP when expressed in EUR.
- Around $87 \%$ of high earners were staff whose professional activities have a material impact on the institution's risk profile "identified staff" in 2017 compared with $89 \%$ in 2016. Although a small decrease, this confirms that the percentage increased significantly after the regulatory technical standards (RTS) on identified staff entered into force in 2014. Nevertheless, not all high earners are considered identified staff.

The EBA will continue to benchmark remuneration trends (for the performance years 2018) in the first quarter of 2020 and will continue to publish data on high earners annually in order to closely monitor and evaluate developments in this area.

Distribution of high earners by payment bracket and Member State ${ }^{1}$

| Country | PB001 | PB002 | PB003 | PB004 | PB005 | PB006 | PB007 | PB008 | PB009 | PB010 | PB011 | PB012 | PB013 | PB014 | PB015 | PB016 | PB017 | PB022 | PB040 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AT | 35 | 6 | 3 |  | 2 |  |  |  |  | 1 | 1 | 1 |  |  |  | 1 |  |  |  | 50 |
| BE | 19 | 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 22 |
| CY | 4 | 3 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 8 |
| DE | 317 | 46 | 21 | 4 |  | 1 |  | 1 |  |  |  |  |  |  |  |  |  |  |  | 390 |
| DK | 37 | 3 | 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 43 |
| ES | 104 | 24 | 18 | 3 | 6 | 3 | 1 |  |  | 1 |  |  | 1 |  |  |  |  |  |  | 161 |
| FI | 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 3 |
| FR | 182 | 32 | 16 | 1 |  |  | 1 |  |  |  | 1 |  |  |  |  |  |  |  |  | 233 |
| GB | 2515 | 529 | 260 | 103 | 57 | 40 | 14 | 13 | 6 | 10 | 5 | 2 | 5 | 2 | 1 | 1 | 2 | 1 | 1 | 3567 |
| HR | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |
| HU | 3 |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 4 |
| IE | 19 | 6 | 2 |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  | 28 |
| IT | 160 | 26 | 9 | 3 | 1 | 1 | 1 |  |  |  |  |  |  |  |  |  |  |  |  | 201 |
| LI | 2 |  | 2 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 5 |
| LU | 17 | 2 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 20 |
| NL | 45 | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 47 |
| NO | 23 | 1 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 25 |
| PL | 8 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 9 |
| PT | 7 |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 8 |
| RO | 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2 |
| SE | 27 | 4 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 32 |
| Total | 3530 | 688 | 340 | 115 | 66 | 45 | 17 | 15 | 6 | 12 | 7 | 3 | 6 | 2 | 1 | 2 | 2 | 1 | 1 | 4859 |

[^0]
## 1. Data on high earners

### 1.1 Background

1. In accordance with Article 75(3) of Directive 2013/36/EU (CRD IV), home Member States' competent authorities are required to collect information on the number of individuals per institution who are remunerated at EUR 1 million or more per financial year (high earners. The information is divided into payment brackets of EUR 1 million and includes the business area involved and the main elements of salary, bonus, long-term awards and pension contributions. The EBA has issued guidelines to facilitate the collection of data. These guidelines were updated in July 2014 to ensure that the data reflect changes to the requirements on remuneration under CRD IVincluding information on the responsibilities of high earners, which was not covered in previous data collections-allowing a more granular analysis of the data reported. This data collection applies only to staff whose activities are carried out predominantly within the European Union (EU), including some European Economic Area Member States (Norway and Liechtenstein, but excluding Iceland). The EBA publishes these data on an aggregated home Member State basis in a common reporting format. All the Member States participated in the data collection.
2. Under CRD IV, for identified staff a maximum ratio of $100 \%$ ( $200 \%$ with shareholders' approval) between the variable and the fixed component of the total remuneration (the so-called bonus cap) was introduced, which applies to remuneration awarded for the performance year 2014 and onwards.
3. The previous report, published on 10 April 2018, included benchmarking of remuneration practices and data on high earners based on 2016 figures. The present report covers data on high earners for 2017 that were reported to the EBA by the national competent authorities at the end of August 2018.

### 1.2 Data collected on high earners

4. Data on high earners were collected from all Member States at the highest consolidated level, excluding staff predominantly active in third countries. The data cover all staff of institutions and EU branches in third-country institutions receiving a total remuneration of EUR 1 million or more. Data were collected separately for each Member State (data on high earners working in branches or subsidiaries located in Member State $A$ but belonging to an institution or parent institution located in Member State B are presented under Member State A).
5. The EBA has aggregated the numbers of high earners by Member State and analysed their development. Aggregated data on high earners are included in this report in Annex I at the EU level
and in Annex II for each Member State; Annex III contains data on high earners in each Member State broken down by payment bracket.

## 2. The EBA's other work on remuneration

6. The EBA will continue to benchmark remuneration trends biennially (e.g. for the performance years 2017 and 2018, a benchmarking exercise will take place in 2019 and will be published in the first quarter of 2020). The EBA will continue to publish data on high earners annually to closely monitor and evaluate developments in this area. In addition, a review of the application of the RTS on identified staff is planned and will be published in the second half of 2019.

## 3. Remuneration for high earners

## Main findings

The number of high earners receiving remuneration of more than EUR 1 million increased slightly from 4597 in 2016 to 4859 in 2017 (+5.69\%). Compared with previous years, the exchange rate between EUR and GBP did not have - as has been observed in previous years - a significant influence on the number of high earners. The largest population of high earners in the EU, of 3567 (73.41\% of the total number of high earners), is located in the United Kingdom (UK); in the UK only a small increase of 38 high earners has been observed compared with 2016. The overall increase of 262 high earners is mainly due to an increase in high earners in several Member States, while in a few other Member States the number of high earners slightly decreased (Cyprus, Denmark, Greece, Ireland, Luxembourg, Latvia, Romania and Sweden). The percentage of high earners that are identified staff went down slightly: 86.89\% in 2017 compared with 89.47\% in 2016, comparable to 2014 (86.68\%).

The average ratio of variable to fixed remuneration for all high earners in the EU has continued to fall from $104 \%$ in 2016 to $101 \%$ in 2017 (118\% in 2015; 123\% in 2014). In the business area of asset management, the average ratio of variable to fixed remuneration increased from 358\% in 2016 to $402 \%$ in 2017, still far exceeding the maximum ratio of $200 \%$. Several Member States allow the application of waivers for staff in this business area, although CRD IV does not explicitly provide for this possibility. ${ }^{2}$
8. High earners are staff who were remunerated EUR 1 million or more in the previous financial year. Commission Delegated Regulation (EU) No 604/20143 (RTS on identified staff) requires that all staff awarded EUR 500000 or more in the past performance period are treated as identified staff, unless they are excluded from that category. For staff earning EUR 1 million or more, such exclusions can be approved only in exceptional circumstances, with the condition that institutions have demonstrated that such staff members have, in fact, no material impact on the risk profile of the institution. The EBA will ensure that there is a consistent application of such exclusions, which need to be justified based on the individual case.
9. While all the Members States participated in the data collection, high earners were reported for only 21 Member States. The number of high earners per country ranged from 1 to 3567 . As expected, most high earners received remuneration within the payment bracket from EUR 1 million to EUR 2 million. The highest payment bracket observed was that of EUR 40 million to EUR 41 million, the highest level since 2014.
10.In 2017, compared with 2016, the percentage of high earners identified as staff whose professional activities have a material impact on the institution's risk profile (identified staff) slightly decreased to around $86.89 \%$ similar to the level observed in 2014. However, not all high earners were identified staff. For example, one would have expected, that all members of the management body

[^1]in its management function are identified staff, but only $88.15 \%$ of them are considered identified staff. There are various reasons for this:
a. Some Member States have waived the requirement to identify staff in small institutions, although the EU legal framework (CRD IV, the RTS on identified staff and the EBA Guidelines on sound remuneration policies) requires institutions to carry out the identification process.
b. For practical reasons, the definition of the amounts used to define high earners deviates slightly from the one used to determine if a staff member is identified staff, leading to a situation where not all high earners are identified staff. When calculating the quantitative criteria under the RTS, the fixed remuneration for the previous financial year (e.g. 2017) is combined with the variable remuneration awarded in that year (e.g. in 2017) for the preceding year (e.g. 2016). This is to ensure that the criteria can be applied at the beginning of the financial year, and that institutions can change their remuneration packages for newly identified staff for the relevant performance period in which those staff are identified for the first time (e.g. based on 2017 figures, staff are identified for the performance year 2018). Conversely, for the definition of high earners, fixed remuneration (e.g. for 2017) and variable remuneration for the same financial year (e.g. 2017) are combined, even if the variable remuneration is determined and awarded only in the following year (e.g. in early 2018). Because of this difference, newly employed high earners may not be identified staff in the first year of employment if they are not identified under the qualitative criteria. In addition, the exchange rates applied for currency conversions in the above calculations may differ.
c. Very few exclusions of high earners from the category of identified staff have been approved by competent authorities.
11.The total number of high earners in the EU slightly increased from 4597 in 2016 to 4859 in 2017 (+5.69\%). The total number of high earners increased by more than one third, from 3427 in 2010 to 4859 in 2017 ( $+41.78 \%$ ).
12. The largest population of high earners in the EU, of 3567 (2016: 3 529; 2015: 4 133; 2014: 2 926), is located in the UK (+1.07\% compared with 2016; + 21.90\% compared with 2014) and represents $73.41 \%$ of the total number of high earners (most of whom are remunerated in GBP). As the definition of a high earner is based on the amount of EUR 1 million, the exchange rate between EUR and GBP continued to have an impact on the overall development in the number of high earners in 2017 although it was minor in that year (see Figure 1). Despite the decreasing value of GBP, a small increase in the number of high earners has been observed in the UK.

Figure 1: Development of the number of high earners and the EUR-GBP exchange rate

13.The number of high earners increased in most Member States, except for Cyprus, Denmark, Greece, Ireland, Luxembourg, Latvia, Romania and Sweden where the number of high earners slightly decreased as shown in Figure 2 below. A significant increase can be observed in Norway (No) where the number of high earners more than doubled from 12 in 2016 to 25 in 2017 (+108.33\%). Strong growth rates for the number of high earners have also been observed in Germany (DE) from 253 in 2016 to 390 in 2017 (+54.15\%), in Italy (IT) from 172 in 2016 to 201 in 2017 (+16.86\%), in Austria from 43 in 2016 to 50 in 2017 (+16.28\%), in France from 205 in 2016 to 233 in 2017 (+13.66\%) and in Spain (ES) from 152 in 2016 to 161 in 2017 (+5.92\%).

Figure 2: Number of high earners by Member State (values shown refer to 2017) (logarithmic scale)

14.The percentage of high earners who are considered to be identified staff has slightly decreased, and represents 86.89\% of all high earners (2016: 89.47\%) (see Figure 3).

Figure 3: Number of high earners in the EU and high earners who are identified staff

| Year | Total number of <br> high earners | Identified staff <br> thereof | Percentage of high earners who are <br> identified staff |
| :--- | :--- | :--- | :--- |
| 2010 | 3427 | 1420 | $41.44 \%$ |
| 2011 | 3177 | 1574 | $49.54 \%$ |
| 2012 | 3530 | 1895 | $53.68 \%$ |
| 2013 | 3178 | 1875 | $59.00 \%$ |
| 2014 | 3865 | 3350 | $86.68 \%$ |
| 2015 | 5142 | 4408 | $85.73 \%$ |
| 2016 | 4597 | 4113 | $89.47 \%$ |
| 2017 | 4859 | 4222 | $86.89 \%$ |

15. The proportion of high earners considered to have a material impact on the institution's risk profile has increased overall after the coming into force of the RTS on identified staff and it has remained relatively stable since 2014. However, in 2017, in all the business areas except the management body in its supervisory function, asset management and independent control functions, the proportion of high earners considered to have a material impact on the institution's risk profile within the institution has slightly decreased compared with 2016 (Figure 4). For staff that have not be assigned to a specific business function (shown under 'all other functions'), the proportion has significantly decreased, from $51.53 \%$ to $43.81 \%$, dropping below the percentage that was observed for 2013 (53.23\%). The proportion increased for staff in the business area of asset management, from $80.84 \%$ in 2016 to $93.75 \%$ in 2017. The supervisory framework for remuneration practices is still not sufficiently harmonised; this is mainly due to differences in the national implementation of CRD IV, which in many cases allows for waivers of some of the provisions including the identification of identified staff when certain specific criteria are met. This raises concerns about the correct application of the RTS on identified staff. The EBA is currently reviewing the application of the RTS on identified staff and the outcome will be published in the second half of 2019.

Figure 4: Number of high earners in the EU and high earners who are identified staff, by business area or function, as of end 2017 and the percentage of high earners who were identified staff in 2016

|  | Total <br> number of <br> high earners | Identified <br> staff <br> thereof | Percentage of high earners who are <br> identified staff |  |
| :--- | :---: | :---: | :---: | :---: |
| Business area | $\mathbf{2 0 1 7}$ | $\mathbf{2 0 1 7}$ | $\mathbf{2 0 1 7}$ | $\mathbf{2 0 1 6}$ |
| MB $^{4}$ supervisory function | 16 | 15 | $93.75 \%$ | $81.25 \%$ |
| MB management function | 861 | 759 | $88.15 \%$ | $89.61 \%$ |
| Investment banking | 2541 | 2327 | $91.58 \%$ | $94.08 \%$ |
| Retail banking | 194 | 184 | $94.85 \%$ | $97.69 \%$ |
| Asset management | 16 | 15 | $93.75 \%$ | $80.84 \%$ |
| Corporate functions | 321 | 301 | $93.77 \%$ | $96.73 \%$ |
| Independent control functions | 117 | 116 | $99.15 \%$ | $97.58 \%$ |
| All other | 299 | 131 | $43.81 \%$ | $51.53 \%$ |

16. In seven Member States, all high earners are identified staff, while in the other Member States the percentage of identified staff ranged between $60 \%$ and $98 \%$ (see Figure 5).

Figure 5: Percentage of high earners who are identified staff, by Member State (values shown only where not at 100\%; values in the graph refer to 2017)


[^2]17.For high earners, the EBA calculated the ratio of the variable component to the fixed component of total remuneration.
18. The simple average of the ratio of variable to fixed remuneration for high earners per Member State (Figure 6) decreased from $104 \%$ in 2016 to $101.08 \%$ in 2017 . When calculated as an average of all high earners, the ratio increased from 132\% in 2016 to $142 \%$ in 2017 (147\% in 2015 and 127\% in 2014). For Norway (NO), a ratio higher than $200 \%$ can be observed. At individual level, the ratio of variable to fixed remuneration in the area of asset management as been as high as $11940 \%$.

Figure 6: Ratio of variable to fixed remuneration for high earners, by Member State (values shown in the graph refer to 2017) ${ }^{5}$


[^3]
## Annex I-Aggregated data on high earners at the EU level

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 16 | 861 | 2541 | 194 | 510 | 321 | 117 | 299 | 4859 |
| of which: "Identified Staff" | 15 | 759 | 2327 | 184 | 389 | 301 | 116 | 131 | 4222 |
| Total fixed remuneration (in EUR) | 16909327 | 884703455 | 2175390498 | 152657617 | 207325454 | 249216347 | 94315153 | 160492030 | 3941009881 |
| Total variable remuneration (in EUR) | 14340493 | 1088511361 | 2768392362 | 176998106 | 833368056 | 304028080 | 86852872 | 338475720 | 5610967050 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 7190030 | 561664611 | 1802686817 | 100464283 | 353750353 | 163680526 | 50777436 | 65415630 | 3105629686 |
| Average total remuneration per individual (in EUR) | 1953114 | 2291771 | 1945605 | 1699256 | 2040576 | 1723503 | 1548445 | 1668788 | 1965832 |
| Ratio variable/fixed remuneration in \% | 85\% | 123\% | 127\% | 116\% | 402\% | 122\% | 92\% | 211\% | 142\% |
| Ratio of deferred/total variable remuneration in \% | 50\% | 52\% | 65\% | 57\% | 42\% | 54\% | 58\% | 19\% | 55\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 44\% | 51\% | 58\% | 53\% | 28\% | 52\% | 60\% | 23\% | 50\% |

## Annex II -Aggregated data on high earners by Member State

| AUSTRIA |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 27 | 3 | 5 | 1 | 14 | 0 | 0 | 50 |
| of which: "Identified Staff" | 0 | 27 | 3 | 5 | 0 | 11 | 0 | 0 | 46 |
| Total fixed remuneration (in EUR) | . | 49933970 | 2337149 | 2458663 | 420000 | 8568613 | . | . | 63718395 |
| Total variable remuneration (in EUR) | . | 56373726 | 2750000 | 5067697 | 600000 | 15150006 | . | . | 79941429 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | - | 49131997 | 2750000 | 2752000 | 410000 | 10106700 | . | . | 65150697 |
| Average total remuneration per individual (in EUR) | . | 3937322 | 1695716 | 1505272 | 1020000 | 1694187 | . | . | 2873196 |
| Ratio variable/fixed remuneration in \% | . | 113\% | 118\% | 206\% | 143\% | 177\% | . | . | 125\% |
| Ratio of deferred/total variable remuneration in \% | . | 87\% | 100\% | 54\% | 68\% | 67\% | . | . | 81\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 83\% | 100\% | 53\% | 68\% | 65\% | . | . | 78\% |

BELGIUM

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 11 | 5 | 3 | 1 | 1 | 1 | 0 | 22 |
| of which: "Identified Staff" | 0 | 11 | 3 | 3 | 1 | 0 | 0 | 0 | 18 |
| Total fixed remuneration (in EUR) | 0 | 8871641 | 3071551 | 2811675 | 417078 | 223113 | 278671 | 0 | 15673729 |
| Total variable remuneration (in EUR) | 0 | 6898232 | 4745769 | 858527 | 713103 | 1065631 | 924048 | 0 | 15205310 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 2613686 | 2250336 | 504778 | 437094 | 0 | 0 | 0 | 5805894 |
| Average total remuneration per individual (in EUR) | . | 1433625 | 1563464 | 1223401 | 1130181 | 1288744 | 1202719 | . | 1403593 |
| Ratio variable/fixed remuneration in \% | . | 78\% | 155\% | 31\% | 171\% | 478\% | 332\% | . | 97\% |
| Ratio of deferred/total variable remuneration in \% | . | 38\% | 47\% | 59\% | 61\% | 0\% | 0\% | . | 38\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 31\% | 48\% | 48\% | 81\% | 0\% | 0\% | . | 35\% |

CROATIA

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | . | . | 1 |  |  |  |  | 1 |
| of which: "Identified Staff" |  | . | . | 1 |  |  |  |  | 1 |
| Total fixed remuneration (in EUR) |  | . | . | 513428 |  |  |  | . | 513428 |
| Total variable remuneration (in EUR) | . | . | . | 513000 | . | . |  | . | 513000 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | . | . | 205200 | . | . |  | . | 205200 |
| Average total remuneration per individual (in EUR) | . | . | . | 1026428 | . | . | . | . | 1026428 |
| Ratio variable/ixed remuneration in \% | . | . | . | 100\% | . | . | . | . | 100\% |
| Ratio of deferred/total variable remuneration in \% | . | . | . | 40\% | . | . |  | . | 40\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | . | 50\% | . | . |  | . | 50\% |

CYPRUS

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners |  | 2 |  |  |  |  |  | 6 | 8 |
| of which: "Identified Staft" |  | 2 |  | . |  |  |  | 5 | 7 |
| Total fixed remuneration (in EUR) | . | 4413995 |  | . |  | . | . | 7170073 | 11584068 |
| Total variable remuneration (in EUR) | . | 1123837 |  | . |  | . |  | 3833912 | 4957749 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 674302 |  | . | . | . | . | 1640347 | 2314649 |
| Average total remuneration per individual (in EUR) | . | 2768916 |  | . | . | . | . | 1833998 | 2067727 |
| Ratio variable/fixed remuneration in \% | . | 25\% |  | . | . | . | . | 53\% | 43\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% |  | . |  | . | . | 43\% | 47\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 50\% |  | . |  | . | . | 36\% | 39\% |


|  | denmark |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | $\begin{gathered} \text { Asset } \\ \text { management } \end{gathered}$ | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 15 | 15 | . | 9 | 3 | 1 | . | 43 |
| of which: "Identified Staff" | . | 15 | 14 | . | 9 | 3 | 1 | . | 42 |
| Total fixed remuneration (in EUR) | . | 20212541 | 10687131 | . | 7885700 | 3347663 | 519282 | . | 42652317 |
| Total variable remuneration (in EUR) | . | 4334225 | 8431877 |  | 9849254 | 911998 | 541713 |  | 24069067 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 2466511 | 4870640 | . | 4301821 | 413677 | 325055 | . | 12377704 |
| Average total remuneration per individual (in EUR) | . | 1636451 | 1274601 | . | 1970550 | 1419887 | 1060995 | . | 1551660 |
| Ratio variable/fixed remuneration in \% | . | 21\% | 79\% | . | 125\% | 27\% | 104\% | . | 56\% |
| Ratio of deferred/total variable remuneration in \% | . | 57\% | 58\% |  | 44\% | 45\% | 60\% | . | 51\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 64\% | 41\% | . | 32\% | 47\% | 50\% | . | 42\% |

FINLAND

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | 1 | . | . |  | 1 | . |  |
| of which: "Identified Staff" | . | 1 | 1 | . | . |  | 1 | . | 3 |
| Total fixed remuneration (in EUR) | . | 644391 | 712722 | . | . |  | 865517 |  | 2222630 |
| Total variable remuneration (in EUR) | . | 479747 | 454000 | . | . | . | 448941 | . | 1382688 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | 287849 | 363200 | . | . | . | 359153 | . | 1010202 |
| Average total remuneration per individual (in EUR) | . | 1124138 | 1166722 | . | . | . | 1314458 | . | 1201773 |
| Ratio variable/fixed remuneration in \% | . | 74\% | 64\% | . | . |  | 52\% | . | 62\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% | 80\% | . | . | . | 80\% | . | 73\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 80\% | 50\% | . | . |  | 80\% | . | 70\% |

FRANCE

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 3 | 33 | 143 | 6 | 26 | 13 | 3 | 6 | 233 |
| of which: "Identified Staff" | 3 | 29 | 130 | 6 | 9 | 13 | 3 | 3 | 196 |
| Total fixed remuneration (in EUR) | 3304810 | 25029603 | 97010237 | 3105982 | 9835230 | 7277425 | 1675000 | 1604256 | 148842543 |
| Total variable remuneration (in EUR) | 2532213 | 39196244 | 144726256 | 4728844 | 32366274 | 12499656 | 1880000 | 7557654 | 245487141 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 1252605 | 21947388 | 75494314 | 2373988 | 17112962 | 8026639 | 1136490 | 1480910 | 128825296 |
| Average total remuneration per individual (in EUR) | 1945674 | 1946238 | 1690465 | 1305804 | 1623135 | 1521314 | 1185000 | 1526985 | 1692402 |
| Ratio variable/fixed remuneration in \% | 77\% | 157\% | 149\% | 152\% | 329\% | 172\% | 112\% | 471\% | 165\% |
| Ratio of deferred/total variable remuneration in \% | 49\% | 56\% | 52\% | 50\% | 53\% | 64\% | 60\% | 20\% | 52\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 30\% | 43\% | 44\% | 49\% | 37\% | 56\% | 53\% | 15\% | 43\% |

GERMANY

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 208 | 105 | 21 | 20 | 17 | 3 | 16 | 390 |
| of which: "Identified Staff" | 0 | 151 | 75 | 17 | 12 | 15 | 3 | 3 | 276 |
| Total fixed remuneration (in EUR) | 0 | 252999143 | 78823391 | 14217465 | 11320391 | 14294561 | 2428581 | 5113846 | 379197378 |
| Total variable remuneration (in EUR) | 0 | 90920704 | 103137840 | 17341660 | 17171961 | 12861539 | 1366639 | 19921879 | 262722222 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 40422202 | 58435208 | 6444340 | 8967153 | 6507418 | 683850 | 1848000 | 123308171 |
| Average total remuneration per individual (in EUR) | . | 1653461 | 1732964 | 1502815 | 1424618 | 1597418 | 1265073 | 1564733 | 1645948 |
| Ratio variable/fixed remuneration in \% | . | 36\% | 131\% | 122\% | 152\% | 90\% | 56\% | 390\% | 69\% |
| Ratio of deferred/total variable remuneration in | . | 44\% | 57\% | 37\% | 52\% | 51\% | 50\% | 9\% | 47\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 34\% | 43\% | 31\% | 46\% | 36\% | 42\% | 9\% | 36\% |

HUNGARY

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 4 |
| of which: "Identified Staff" | 0 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 4 |
| Total fixed remuneration (in EUR) | 0 | 0 | 736545 | 1628709 | 0 | 1777866 | 0 | 0 | 4143120 |
| Total variable remuneration (in EUR) | 0 | 0 | 1005261 | 946974 | 0 | 1339020 | 0 | 0 | 3291255 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 0 | 1005261 | 568184 | 0 | 803412 | 0 | 0 | 2376857 |
| Average total remuneration per individual (in EUR) | . | - | 1741806 | 1287842 | . | 3116886 | . | . | 1858594 |
| Ratio variable/fixed remuneration in \% | . | . | 136\% | 58\% | . | 75\% | . | . | 79\% |
| Ratio of deferred/total variable remuneration in | . | . | 100\% | 60\% | . | 60\% | . | . | 72\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | 50\% | 50\% | . | 50\% | . | . | 50\% |

IRELAND

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 1 | 9 | 10 | 2 | 5 | 1 | 0 | 0 | 28 |
| of which: "Identified Staff" | 1 | 9 | 9 | 2 | 4 | 1 | 0 | 0 | 26 |
| Total fixed remuneration (in EUR) | 587083 | 9172074 | 6544257 | 1425919 | 2280357 | 328481 | 0 | 0 | 20338171 |
| Total variable remuneration (in EUR) | 699754 | 11437911 | 8237673 | 799722 | 8872823 | 698830 | 0 | 0 | 30746713 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 211633 | 2462204 | 2066757 | 429737 | 4551745 | 313835 | 0 | 0 | 10035911 |
| Average total remuneration per individual (in EUR) | 1286837 | 2289998 | 1478193 | 1112821 | 2230636 | 1027311 | . | . | 1824460 |
| Ratio variable/fixed remuneration in \% | 119\% | 125\% | 126\% | 56\% | 389\% | 213\% | . | . | 151\% |
| Ratio of deferred/total variable remuneration in \% | 30\% | 22\% | 25\% | 54\% | 51\% | 45\% | . | . | 33\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 30\% | 22\% | 22\% | 70\% | 51\% | 45\% | . | . | 33\% |

Italy

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 4 | 24 | 82 | 20 | 10 | 18 | 6 | 37 | 201 |
| of which: "Identified Staff" | 3 | 22 | 55 | 19 | 8 | 18 | 6 | 26 | 157 |
| Total fixed remuneration (in EUR) | 5104829 | 25204090 | 79896097 | 18585807 | 5582462 | 11974306 | 4629860 | 46293972 | 197271423 |
| Total variable remuneration (in EUR) | 451869 | 24744206 | 58229427 | 12951225 | 9715170 | 17913337 | 2839569 | 17430433 | 144275236 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 90374 | 14652833 | 32699342 | 6891884 | 4600658 | 11299477 | 1169299 | 7393508 | 78797375 |
| Average total remuneration per individual (in EUR) | 1389175 | 2081179 | 1684458 | 1576852 | 1529763 | 1660425 | 1244905 | 1722281 | 1699237 |
| Ratio variable/fixed remuneration in \% | 9\% | 98\% | 73\% | 70\% | 174\% | 150\% | 61\% | 38\% | 73\% |
| Ratio of deferred/total variable remuneration in \% | 20\% | 59\% | 56\% | 53\% | 47\% | 63\% | 41\% | 42\% | 55\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 0\% | 56\% | 44\% | 44\% | 42\% | 52\% | 33\% | 30\% | 45\% |

LIECHTENSTEIN

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management unction | Investment banking | Retail banking | $\begin{gathered} \text { Asset } \\ \text { management } \end{gathered}$ | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 3 | 2 | . | . | . | . | . | . | 5 |
| of which: "Identified Staft" | 3 | 2 | . | . | . | . | . | . | 5 |
| Total fixed remuneration (in EUR) | 3721520 | 1110931 | . | . |  |  |  | . | 483245 |
| Total variable remuneration (in EUR) | 7681755 | 1452728 | . | . |  |  |  |  | 9134483 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 4609052 | 1089542 | . | . | . | . | . | . | 5698594 |
| Average total remuneration per individual (in EUR) | 3801092 | 1281830 | . |  |  |  |  | . | 2793387 |
| Ratio variable/fixed remuneration in \% | 206\% | 131\% | . | . | . | . | . | . | 189\% |
| Ratio of deferred/total variable remuneration in \% | 60\% | 75\% | . |  |  |  |  |  | 62\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 52\% | 75\% |  |  |  |  |  |  | 55\% |


|  | LUXEMBOURG |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 12 | 0 | 2 | 3 | 1 | 0 | 2 | 20 |
| of which: "Identified Staff" | 0 | 11 | 0 | 2 | 2 | 1 | 0 | 2 | 18 |
| Total fixed remuneration (in EUR) | 0 | 8924416 | 0 | 1140531 | 1993273 | 915588 | 0 | 2062282 | 15036090 |
| Total variable remuneration (in EUR) | 0 | 9617054 | 0 | 1649266 | 2593779 | 259364 | 0 | 1553756 | 15673219 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 5532163 | 0 | 221200 | 889776 | 103746 | 0 | 1144457 | 7891342 |
| Average total remuneration per individual (in EUR) | . | 1545123 | . | 1394899 | 1529017 | 1174952 | . | 1808019 | 1535465 |
| Ratio variable/fixed remuneration in \% | . | 108\% | . | 145\% | 130\% | 28\% | . | 75\% | 104\% |
| Ratio of deferred/total variable remuneration in \% | . | 58\% | . | 13\% | 34\% | 40\% | . | 74\% | 50\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 48\% | . | 12\% | 50\% | 50\% | . | 60\% | 46\% |


| NETHERLANDS |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 20 | 13 | 5 | 0 | 8 | 0 | 1 | 47 |
| of which: "Identified Staff" | 0 | 20 | 10 | 3 | 0 | 3 | 0 | 1 | 37 |
| Total fixed remuneration (in EUR) | 0 | 22332763 | 7448195 | 3183577 | 0 | 3446710 | 0 | 460455 | 36871700 |
| Total variable remuneration (in EUR) | 0 | 8039951 | 9689220 | 3227830 | 0 | 9039372 | 0 | 635290 | 30631663 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 3160246 | 4080684 | 104872 | 0 | 1202650 | 0 | 0 | 8548452 |
| Average total remuneration per individual (in EUR) | . | 1518636 | 1318263 | 1282281 | . | 1560760 | . | 1095745 | 1436242 |
| Ratio variable/fixed remuneration in \% | . | 36\% | 130\% | 101\% | . | 262\% | . | 138\% | 83\% |
| Ratio of deferred/total variable remuneration in \% | . | 39\% | 42\% | 3\% | . | 13\% | . | 0\% | 28\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 24\% | 41\% | 3\% | . | 9\% | . | 0\% | 22\% |
|  | NORWAY |  |  |  |  |  |  |  |  |
|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 3 | 19 | 0 | 1 | 2 | 0 | 0 | 25 |
| of which: "Identified Staff" | 0 | 3 | 10 | 0 | 1 | 1 | 0 | 0 | 15 |
| Total fixed remuneration (in EUR) | 0 | 1508761 | 7429132 | 0 | 789986 | 1632675 | 0 | 0 | 11360554 |
| Total variable remuneration (in EUR) | 0 | 2196639 | 19609461 | 0 | 632138 | 833635 | 0 | 0 | 23271873 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 772067 | 1392484 | 0 | 507710 | 114016 | 0 | 0 | 2786277 |
| Average total remuneration per individual (in EUR) | . | 1235133 | 1423084 | . | 1422124 | 1233155 | . | . | 1385297 |
| Ratio variable/fixed remuneration in \% | . | 146\% | 264\% | . | 80\% | 51\% | . | . | 205\% |
| Ratio of deferred/total variable remuneration in \% | . | 35\% | 7\% | . | 80\% | 14\% | . | . | 12\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 35\% | 4\% | . | 50\% | 54\% | . | . | 10\% |

POLAND

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 3 | 2 | 2 | 0 | 0 | 0 | 2 | 9 |
| of which: "Identified Staff" | 0 | 3 | 2 | 2 | 0 | 0 | 0 | 2 | 9 |
| Total fixed remuneration (in EUR) | 0 | 1744288 | 951807 | 1423637 | 0 | 0 | 0 | 1520102 | 5639834 |
| Total variable remuneration (in EUR) | 0 | 1679617 | 1495103 | 1498124 | 0 | 0 | 0 | 2617245 | 7290089 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 1169717 | 933043 | 749062 | 0 | 0 | 0 | 0 | 2851822 |
| Average total remuneration per individual (in EUR) | . | 1141302 | 1223455 | 1460881 | . | . | . | 2068674 | 1436658 |
| Ratio variable/fixed remuneration in \% | . | 96\% | 157\% | 105\% | . | . | . | 172\% | 129\% |
| Ratio of deferred/total variable remuneration in \% | . | 70\% | 62\% | 50\% | . | . | . | 0\% | 39\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 48\% | 70\% | 50\% | . | . | . | 22\% | 43\% |

PORTUGAL

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 5 | . | 3 |  |  |  |  | 8 |
| of which: "Identified Staff" | . | 5 | . | 3 |  | . | . | . | 8 |
| Total fixed remuneration (in EUR) | . | 9328352 | . | 1338842 |  | . | . | . | 10667194 |
| Total variable remuneration (in EUR) | . | 0 | . | 2664110 |  | . |  |  | 2664110 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 0 | . | 1186144 | . | . | . | . | 1186144 |
| Average total remuneration per individual (in EUR) | . | 1865670 | . | 1334317 | . | . | . | . | 1666413 |
| Ratio variable/fixed remuneration in \% | . | 0\% | . | 199\% | . | . | . |  | 25\% |
| Ratio of deferred/total variable remuneration in \% | . | . | . | 45\% | . | . | . | . | 45\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . |  |  | 50\% |  |  |  |  | 50\% |

ROMANIA

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| of which: "Identified Staff" | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Total fixed remuneration (in EUR) | 0 | 1807807 | 0 | 0 | 0 | 0 | 0 | 0 | 1807807 |
| Total variable remuneration (in EUR) | 0 | 533851 | 0 | 0 | 0 | 0 | 0 | 0 | 533851 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 320311 | 0 | 0 | 0 | 0 | 0 | 0 | 320311 |
| Average total remuneration per individual (in EUR) | . | 1170829 | . | . | . | . | . | . | 1170829 |
| Ratio variable/fixed remuneration in \% | . | 30\% | . | . | . | . | . | . | 30\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% | . | . | . | . | . | . | 60\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 77\% | . | . | . | . | . | . | 77\% |

SPAIN

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 1 | 21 | 51 | 27 | 3 | 47 | 11 | 0 | 161 |
| of which: "Identified Staff" | 1 | 19 | 47 | 27 | 2 | 47 | 11 | 0 | 154 |
| Total fixed remuneration (in EUR) | 1150075 | 40725233 | 42812313 | 25021727 | 1288752 | 48668905 | 13817429 | 0 | 173484434 |
| Total variable remuneration (in EUR) | 0 | 35312621 | 51824633 | 28622206 | 5465957 | 51610026 | 11457414 | 0 | 184292857 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 20352658 | 27982246 | 15284572 | 854915 | 18958192 | 6159718 | 0 | 89592301 |
| Average total remuneration per individual (in EUR) | 1150075 | 3620850 | 1855626 | 1986812 | 2251570 | 2133594 | 2297713 | . | 2222219 |
| Ratio variable/fixed remuneration in \% | 0\% | 87\% | 121\% | 114\% | 424\% | 106\% | 83\% | . | 106\% |
| Ratio of deferred/total variable remuneration in \% | . | 58\% | 54\% | 53\% | 16\% | 37\% | 54\% | . | 49\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 51\% | 51\% | 43\% | 17\% | 35\% | 49\% | . | 44\% |

sWeden

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 10 | 17 | 2 | 1 | 1 | 1 | 0 | 32 |
| of which: "Identified Stafi" | 0 | 10 | 15 | 2 | 0 | 1 | 1 | 0 | 29 |
| Total fixed remuneration (in EUR) | 0 | 12238347 | 14136950 | 1333874 | 774824 | 1426341 | 643054 | 0 | 30553390 |
| Total variable remuneration (in EUR) | 0 | 3617854 | 13635275 | 907740 | 542814 | 0 | 359455 | 0 | 19063138 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 2279641 | 7758561 | 790742 | 434251 | 0 | 287564 | 0 | 11550759 |
| Average total remuneration per individual (in EUR) | . | 1585620 | 1633660 | 1120807 | 1317638 | 1426341 | 1002509 | . | 1550517 |
| Ratio variable/fixed remuneration in \% | . | 30\% | 96\% | 68\% | 70\% | 0\% | 56\% | . | 62\% |
| Ratio of deferred/total variable remuneration in \% | . | 63\% | 57\% | 87\% | 80\% | . | 80\% | . | 61\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 68\% | 40\% | 68\% | 80\% | . | 80\% | . | 49\% |

UNITED KINGDOM

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 4 | 453 | 2074 | 93 | 430 | 194 | 90 | 229 | 3567 |
| of which: "Identified Staft" | 4 | 417 | 1952 | 90 | 341 | 186 | 90 | 89 | 3169 |
| Total fixed remuneration (in EUR) | 3041010 | 388501109 | 1822793021 | 74467781 | 164737401 | 145334100 | 69457759 | 96267044 | 2764599225 |
| Total variable remuneration (in EUR) | 2974902 | 790552214 | 2340420567 | 95221181 | 744844783 | 179845666 | 67035093 | 284925551 | 4505819957 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 1026366 | 392329294 | 1580604741 | 61957580 | 310682268 | 105830764 | 40656307 | 51908408 | 2544995728 |
| Average total remuneration per individual (in EUR) | 1503978 | 2602767 | 2007335 | 1824612 | 2115307 | 1676184 | 1516587 | 1664596 | 2038245 |
| Ratio variable/fixed remuneration in \% | 98\% | 203\% | 128\% | 128\% | 452\% | 124\% | 97\% | 296\% | 163\% |
| Ratio of deferred/total variable remuneration in \% | 35\% | 50\% | 68\% | 65\% | 42\% | 59\% | 61\% | 18\% | 56\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 46\% | 52\% | 61\% | 64\% | 26\% | 60\% | 64\% | 23\% | 51\% |

# Annex III -Aggregated data on high earners by Member State and payment bracket 

|  | AUSTRIA |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Payment bracket for 01000000 to below 02000000 Euro |  |  |  |  |  |  |  |  |
|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking |  | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 15 | 2 | 5 | 1 | 12 | 0 | 0 | 35 |
| of which: "Identified Staff" | 0 | 15 | 2 | 5 | 0 | 10 | 0 | 0 | 32 |
| Total fixed remuneration (in EUR) | . | 16556419 | 1407606 | 2458663 | 420000 | 6663597 | . |  | 27506285 |
| Total variable remuneration (in EUR) | . | 9213477 | 1320000 | 5067697 | 600000 | 10728042 | . | . | 26929216 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 4990816 | 1320000 | 2752000 | 410000 | 7690000 | . | . | 17162816 |
| Average total remuneration per individual (in EUR) | . | 1717993 | 1363803 | 1505272 | 1020000 | 1449303 | . | . | 1555300 |
| Ratio variable/fixed remuneration in \% | . | 56\% | 94\% | 206\% | 143\% | 161\% | . |  | 98\% |
| Ratio of deferred/total variable remuneration in \% | . | 54\% | 100\% | 54\% | 68\% | 72\% | . | . | 64\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 36\% | 100\% | 53\% | 68\% | 70\% | . | . | 57\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 5 | 1 | . | . | . | . |  | 6 |
| of which: "Identified Staff" | . | 5 | 1 | . | . | . | . |  | 6 |
| Total fixed remuneration (in EUR) | . | 10374696 | 929543 | . | . | . | . | . | 11304239 |
| Total variable remuneration (in EUR) | . | 3591136 | 1430000 | . | . | . | . |  | 5021136 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 1280100 | 1430000 | . | . | . | . | . | 2710100 |
| Average total remuneration per individual (in EUR) | . | 2793166 | 2359543 | . | . | . | . | . | 2720896 |
| Ratio variable/fixed remuneration in \% | . | 35\% | 154\% | . | . | . | . | . | 44\% |
| Ratio of deferred/total variable remuneration in \% | . | 36\% | 100\% | . | . | . | . |  | 54\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 23\% | 100\% | . | . | . | . |  | 45\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { MB Supervisory } \\ & \text { function } \\ & \hline \end{aligned}$ | MB Management function | Investment banking | $\begin{aligned} & \text { Retail } \\ & \text { banking } \end{aligned}$ | $\begin{aligned} & \text { Asset } \\ & \text { management } \end{aligned}$ | Corporate <br> functions | Independent contro functions | All other | Total |
| Total number of high earners | . | 1 | . | . | . | 2 | . | . | 3 |
| Of which: "Identified Staff" |  | 1 | . | . |  | 1 |  |  | 2 |
| Total fixed remuneration (in EUR) | . | 2103285 | . | . | . | 1905016 | . | . | 4008301 |
| Total variable remuneration (in EUR) | . | 1770014 | . | . |  | 4421964 |  | . | 6191978 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | 1061982 | . | . | . | 2416700 | . | . | 3478682 |
| Average total remuneration per individual (in EUR) | . | 3873299 | . | . | . | 3163490 | . | . | 3400093 |
| Ratio variable/fixed remuneration in \% | . | 84\% | . | . | . | 232\% | . | . | 154\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% | . | . |  | 55\% | . | . | 56\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 50\% | . | . | . | 53\% | . | . | 52\% |

Payment bracket for 05000000 to below 06000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 2 | . | . | . | . | . |  | 2 |
| of which: "Identified Staff" |  | 2 | . | . | . | . | . |  | 2 |
| Total fixed remuneration (in EUR) | . | 3826658 | . | . | . | . | . | . | 3826658 |
| Total variable remuneration (in EUR) | . | 7653306 | . | . | . | . | . | . | 7653306 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | 7653306 | . | . | . | . | . | . | 7653306 |
| Average total remuneration per individual (in EUR) | . | 5739982 | . | . | . | . | . | . | 5739982 |
| Ratio variable/fixed remuneration in \% | . | 200\% | . | . | . | . | . | . | 200\% |
| Ratio of deferred/total variable remuneration in \% | . | 100\% | . | . | . | . | . | . | 100\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 100\% | . | . | . | . | . |  | 100\% |

Payment bracket for 10000000 to below 11000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | . | . | . | . | . |  | 1 |
| of which: "Identified Stafi" |  | 1 | . | . | . | . | . |  | 1 |
| Total fixed remuneration (in EUR) |  | 3428165 | . | . | . | . | . |  | 3428165 |
| Total variable remuneration (in EUR) |  | 6856313 | . | . | . | . | . | . | 6856313 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | 6856313 | . | . | . | . | . | . | 6856313 |
| Average total remuneration per individual (in EUR) | . | 10284478 | . | . | . | . | . | . | 10284478 |
| Ratio variable/fixed remuneration in \% | . | 200\% | . | . | . | . | . | . | 200\% |
| Ratio of deferred/total variable remuneration in \% | . | 100\% | . | . | . | . | . | . | 100\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 100\% | . | . | . | . | . | . | 100\% |

Payment bracket for 11000000 to below 12000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | $\begin{gathered} \text { Asset } \\ \text { management } \\ \hline \end{gathered}$ | Corporate <br> functions | Independent control $\qquad$ | All other | Total |
| Total number of high earners | . | 1 | . | . | . | . | . |  | 1 |
| of which: "Identified Staff" | . | 1 | . | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | 3939830 | . | . | . | . | . | . | 3939830 |
| Total variable remuneration (in EUR) | . | 7879642 | . | . | . | . | . | . | 7879642 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 7879642 | . | . | . | . | . | . | 7879642 |
| Average total remuneration per individual (in EUR) |  | 11819472 | . | . | . | . | . | . | 11819472 |
| Ratio variable/fixed remuneration in \% | . | 200\% | . | . | . | . | . | . | 200\% |
| Ratio of deferred/total variable remuneration in \% | . | 100\% | . | . | . | . | . | . | 100\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 100\% | . | . | . | . | . | . | 100\% |

Payment bracket for 12000000 to below 13000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | . | . | . | . | . | . | 1 |
| of which: "Identified Staff" | . | 1 | . | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | 4332188 | . | . | . | . | . | . | 4332188 |
| Total variable remuneration (in EUR) | . | 8664393 | . | . | . | . | . | . | 8664393 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 8664393 | . | . | . | . | . | . | 8664393 |
| Average total remuneration per individual (in EUR) | . | 12996581 | . | . | . | . | . | . | 12996581 |
| Ratio variable/fixed remuneration in \% | . | 200\% | . | . |  | . | . | . | 200\% |
| Ratio of deferred/total variable remuneration in \% | . | 100\% | . | . | . | . | . | . | 100\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 100\% | . | . | . | . | . | . | 100\% |

Payment bracket for 16000000 to below 17000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | . | . | . | . | . | . | 1 |
| of which: "Identified Stafi" | . | 1 | . | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | 5372729 | . | . | . | . | . | . | 5372729 |
| Total variable remuneration (in EUR) | . | 10745445 | . | . | . | . | . | . | 10745445 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 10745445 | - | . | . | . | . | . | 10745445 |
| Average total remuneration per individual (in EUR) | . | 16118174 | . | . | . | . | . | . | 16118174 |
| Ratio variable/fixed remuneration in \% | . | 200\% | . | . | . | . | . | . | 200\% |
| Ratio of deferred/total variable remuneration in \% | . | 100\% | . | . | . | . | . | . | 100\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 100\% | . | . | . | . | . | . | 100\% |

BELGIUM
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 10 | 3 | 3 | 1 | 1 | 1 | 0 | 19 |
| of which: "Identified Staff" | 0 | 10 | 2 | 3 | 1 | 0 | 0 | 0 | 16 |
| Total fixed remuneration (in EUR) | 0 | 8871641 | 1572114 | 2811675 | 417078 | 223113 | 278671 | 0 | 14174292 |
| Total variable remuneration (in EUR) | 0 | 4830232 | 1878561 | 858527 | 713103 | 1065631 | 924048 | 0 | 10270102 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 2613686 | 840762 | 504778 | 437094 | 0 | 0 | 0 | 4396320 |
| Average total remuneration per individual (in EUR) | . | 1370187 | 1150225 | 1223401 | 1130181 | 1288744 | 1202719 | . | 1286547 |
| Ratio variable/fixed remuneration in \% | . | 54\% | 119\% | 31\% | 171\% | 478\% | $332 \%$ | . | 72\% |
| Ratio of deferred/total variable remuneration in \% | . | 54\% | 45\% | 59\% | 61\% | 0\% | 0\% | . | 43\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 44\% | 41\% | 48\% | 81\% | 0\% | 0\% | . | 38\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking |  | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 3 |
| of which: "Identified Staff" | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Total fixed remuneration (in EUR) | 0 | 0 | 1499437 | 0 | 0 | 0 | 0 | 0 | 1499437 |
| Total variable remuneration (in EUR) | 0 | 2068000 | 2867208 | 0 | 0 | 0 | 0 | 0 | 4935208 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 0 | 1409574 | 0 | 0 | 0 | 0 | 0 | 1409574 |
| Average total remuneration per individual (in EUR) | . | 2068000 | 2183323 | . | . | . | . |  | 2144882 |
| Ratio variable/fixed remuneration in \% | . | . | 191\% | . | . | . | . | . | 329\% |
| Ratio of deferred/total variable remuneration in \% | . | 0\% | 49\% | . | . | . | . | . | 29\% |
| Ratio of variable remuneration paid in instruments/total variable | . | 0\% | 53\% | . | . | . | . | . | 31\% |

CROATIA
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | . | . | 1 | . | . | . |  | 1 |
| of which: "Identified Staff" |  | . | . | 1 | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | . | . | 513428 | . | . | . | . | 513428 |
| Total variable remuneration (in EUR) | . | . | . | 513000 | . | . | . | . | 513000 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | . | . | 205200 | . | . | . | . | 205200 |
| Average total remuneration per individual (in EUR) | . | . | . | 1026428 | . | . | . | . | 1026428 |
| Ratio variable/fixed remuneration in \% | . | . | . | 100\% | . | . | . | . | 100\% |
| Ratio of deferred/total variable remuneration in \% | . | . | . | 40\% | . | . | . | . | 40\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  |  |  | 50\% | . | . | . |  | 50\% |

CYPRUS
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | . | . | . | . | . | . | 4 | 4 |
| of which: "Identified Staff" | . | . | . | . | . | . | . | 3 | 3 |
| Total fixed remuneration (in EUR) | . | . | . | . | . | . | . | 3240145 | 3240145 |
| Total variable remuneration (in EUR) | . | . | . | . | . | . | . | 1922427 | 1922427 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | . | . | . | . | . | . | 493456 | 493456 |
| Average total remuneration per individual (in EUR) | . | . | . | . | . | . | . | 1290643 | 1290643 |
| Ratio variable/fixed remuneration in \% | . | . | . | . | . | . | . | 59\% | 59\% |
| Ratio of deferred/total variable remuneration in \% | . | . |  | . | . | . | . | 26\% | 26\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | . |  | . |  | . | . | 21\% | 21\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | . | . | . | . | . | 2 | 3 |
| of which: "Identified Staff" | . | 1 | . | . | . | . |  | 2 | 3 |
| Total fixed remuneration (in EUR) | . | 2104000 | . | . | . | . | . | 3929928 | 6033928 |
| Total variable remuneration (in EUR) | . | 0 | . | . | . | . | . | 1911485 | 1911485 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 0 | . | . | . | . | . | 1146891 | 1146891 |
| Average total remuneration per individual (in EUR) | . | 2104000 | . | . | . | . |  | 2920707 | 2648471 |
| Ratio variable/fixed remuneration in \% | . | 0\% | . | . | . | . | . | 49\% | 32\% |
| Ratio of deferred/total variable remuneration in \% |  |  | . | . | . | . |  | 60\% | 60\% |
| Ratio of variable remuneration paid in instruments/total variable |  | . |  | . |  |  |  | 50\% | 50\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate <br> functions | Independent contro functions | All other | Total |
| Total number of high earners | . | 1 | . | . | . | . | . |  | 1 |
| of which: "Identified Staff" | . | 1 | . | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | 2309995 | . | . | . | . | . |  | 2309995 |
| Total variable remuneration (in EUR) | . | 1123837 | . | . | . | . | . | . | 1123837 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 674302 | . | . | . | . | . | . | 674302 |
| Average total remuneration per individual (in EUR) | . | 3433832 | . | . | . | . | . | . | 3433832 |
| Ratio variable/fixed remuneration in \% | . | 49\% | . | . | . | . | . | . | 49\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% | . | . | . | . | . | . | 60\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 50\% | . | . | . | . | . | . | 50\% |

DENMARK
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | 12 | 15 | . | 6 | 3 | 1 | . | 37 |
| of which: "Identified Staff" | . | 12 | 14 | . | 6 | 3 | 1 | . | 36 |
| Total fixed remuneration (in EUR) | . | 13245928 | 10687131 | . | 3152362 | 3347663 | 519282 | . | 30952366 |
| Total variable remuneration (in EUR) | . | 3023221 | 8431877 | . | 4974611 | 911998 | 541713 | . | 17883420 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 1588732 | 4870640 | . | 1154030 | 413677 | 325055 | . | 8352134 |
| Average total remuneration per individual (in EUR) | . | 1355762 | 1274601 | . | 1354496 | 1419887 | 1060995 | . | 1319886 |
| Ratio variable/fixed remuneration in \% | . | 23\% | 79\% | . | 158\% | 27\% | 104\% | . | 58\% |
| Ratio of deferred/total variable remuneration in \% | . | 53\% | 58\% | . | 23\% | 45\% | 60\% | . | 47\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 58\% | 41\% | . | 21\% | 47\% | 50\% | . | 39\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | 2 | . | . | 1 | . | . | . | 3 |
| of which: "Identified Staff" | . | 2 | . | . | 1 | . | . |  | 3 |
| Total fixed remuneration (in EUR) | . | 3433590 | . | . | 933256 | . | . |  | 4366846 |
| Total variable remuneration (in EUR) | . | 1311004 | . | . | 1074561 | . | . | . | 2385565 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 877779 | . | . | 107725 | - | . | . | 985504 |
| Average total remuneration per individual (in EUR) | . | 2372297 | . | . | 2007817 | . | . | . | 2250804 |
| Ratio variable/fixed remuneration in \% | . | 38\% | . | . | 115\% | . | . |  | 55\% |
| Ratio of deferred/total variable remuneration in \% | . | 67\% | . | . | 10\% | . | . | . | 41\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 79\% | . | . | 13\% | . | . | . | 49\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking |  | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 |  | . | 2 | . | . |  | 3 |
| of which: "Identified Staff" | . | 1 | . | . | 2 | . | . | . | 3 |
| Total fixed remuneration (in EUR) | . | 3533023 |  | . | 3800082 | . | . | . | 7333105 |
| Total variable remuneration (in EUR) | . | 0 | . | . | 3800082 | . | . | . | 3800082 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 0 | . | . | 3040066 | . | . | . | 3040066 |
| Average total remuneration per individual (in EUR) | . | 3533023 | . | . | 3800082 | . | . | . | 3711062 |
| Ratio variable/fixed remuneration in \% | . | 0\% | . | . | 100\% | . | . | . | 52\% |
| Ratio of deferred/total variable remuneration in \% | . | . | . | . | 80\% | . | . | . | 80\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | , | . | . | - | 50\% | . | . | . | 50\% |

FINLAND

Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | 1 | . | . | . | 1 | . | 3 |
| of which: "Identified Staff" | . | 1 | 1 | . | . | . | 1 | . | 3 |
| Total fixed remuneration (in EUR) | . | 644391 | 712722 | . | . | . | 865517 | . | 2222630 |
| Total variable remuneration (in EUR) | . | 479747 | 454000 | . | . | . | 448941 | . | 1382688 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 287849 | 363200 | . | . | . | 359153 | . | 1010202 |
| Average total remuneration per individual (in EUR) | . | 1124138 | 1166722 | . | . | . | 1314458 | . | 1201773 |
| Ratio variable/fixed remuneration in \% | . | 74\% | 64\% | . | . | . | 52\% | . | 62\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% | 80\% | . | . | . | 80\% | . | 73\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 80\% | 50\% | . | . | . | 80\% | . | 70\% |

FRANCE
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 2 | 19 | 114 | 6 | 22 | 11 | 3 | 5 | 182 |
| of which: "Identified Staff" | 2 | 17 | 104 | 6 | 6 | 11 | 3 | 3 | 152 |
| Total fixed remuneration (in EUR) | 1552275 | 11564141 | 63730230 | 3105982 | 7543230 | 5492490 | 1675000 | 1484256 | 96147604 |
| Total variable remuneration (in EUR) | 1033425 | 14197991 | 84292855 | 4728844 | 24240795 | 8924165 | 1880000 | 5247154 | 144545229 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 353333 | 7606398 | 49287328 | 2373988 | 13428822 | 5224049 | 1136490 | 1480910 | 80891318 |
| Average total remuneration per individual (in EUR) | 1292850 | 1355902 | 1298448 | 1305804 | 1444728 | 1310605 | 1185000 | 1346282 | 1322488 |
| Ratio variable/fixed remuneration in \% | 67\% | 123\% | 132\% | 152\% | 321\% | 162\% | 112\% | 354\% | 150\% |
| Ratio of deferred/total variable remuneration in \% | 34\% | 54\% | 58\% | 50\% | 55\% | 59\% | 60\% | 28\% | 56\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 0\% | 43\% | 50\% | 49\% | 35\% | 53\% | 53\% | 21\% | 46\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 10 | 16 | 0 | 3 | 2 | 0 | 1 | 32 |
| of which: "Identified Staff" | 0 | 10 | 13 | 0 | 2 | 2 | 0 | 0 | 27 |
| Total fixed remuneration (in EUR) | 0 | 10042914 | 14203327 | 0 | 2107000 | 1784935 | 0 | 120000 | 28258176 |
| Total variable remuneration (in EUR) | 0 | 13259211 | 23076610 | 0 | 5224300 | 3575491 | 0 | 2310500 | 47446112 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 8576837 | 11789673 | 0 | 3677440 | 2802590 | 0 | 0 | 26846540 |
| Average total remuneration per individual (in EUR) | . | 2330213 | 2329996 | . | 2443767 | 2680213 | . | 2430500 | 2365759 |
| Ratio variable/fixed remuneration in \% | . | 132\% | 162\% | . | 248\% | 200\% | . | 1925\% | 168\% |
| Ratio of deferred/total variable remuneration in \% | . | 65\% | 51\% | . | 70\% | 78\% | . | 0\% | 57\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 60\% | 36\% | . | 68\% | 63\% | . | 0\% | 47\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 1 | 3 | 11 | 0 | 1 | 0 | 0 | 0 | 16 |
| of which: "Identified Staff" | 1 | 2 | 11 | 0 | 1 | 0 | 0 | 0 | 15 |
| Total fixed remuneration (in EUR) | 1752535 | 3072544 | 16786680 | 0 | 185000 | 0 | 0 | 0 | 21796759 |
| Total variable remuneration (in EUR) | 1498788 | 7976542 | 20609171 | 0 | 2901179 | 0 | 0 | 0 | 32985680 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 899272 | 5472903 | 14110113 | 0 | 6700 | 0 | 0 | 0 | 20488988 |
| Average total remuneration per individual (in EUR) | 3251323 | 3683029 | 3399623 | . | 3086179 | . | . | . | 3423902 |
| Ratio variable/fixed remuneration in \% | 86\% | 260\% | 123\% | . | 1568\% | . | . | . | 151\% |
| Ratio of deferred/total variable remuneration in \% | 60\% | 69\% | 68\% | . | 0\% | . | . | . | 62\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 50\% | 33\% | 65\% | . | 0\% | . | . | . | 51\% |

Payment bracket for 04000000 to below 05000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | 0 | . | . | . | . | . | 1 |
| of which: "Idenitified Staff" | . | . | 0 | . | . | . | . | . | 0 |
| Total fixed remuneration (in EUR) | . | 350004 | 0 | . | . | . | . | . | 350004 |
| Total variable remuneration (in EUR) | . | 3762500 | 0 | . | . | . | . | . | 3762500 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 291250 | 0 | . | . | . | . | . | 291250 |
| Average total remuneration per individual (in EUR) | . | 4112504 | . | . | . | . | . | . | 4112504 |
| Ratio variable/ixed remuneration in \% | . | 1075\% | . | . | . | . | . | . | 1075\% |
| Ratio of deferred/total variable remuneration in \% | . | 8\% | . | . | . | . | . | . | 8\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . |  |  |  | . | . | . | . | 0\% |

Payment bracket for 07000000 to below 08000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | . | 1 | . | . | . | . | . | 1 |
| of which: "Identified Staff" | . | . | 1 | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | . | 1000000 | . | . | . | . | . | 1000000 |
| Total variable remuneration (in EUR) | . | . | 6555378 | . | . | . | . | . | 6555378 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | . | 307200 | . | , | . | . | . | 307200 |
| Average total remuneration per individual (in EUR) | . | . | 7555378 | . | . | . | . | . | 7555378 |
| Ratio variable/fixed remuneration in \% | . | . | 656\% | . | . | . | . | . | 656\% |
| Ratio of deferred/total variable remuneration in \% | . | . | 5\% | . | . | . | . | . | 5\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . |  | 5\% | . |  | . | . | . | 5\% |

Payment bracket for 11000000 to below 12000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | . | 1 | . | . | . | . | . | 1 |
| of which: "Identified Stafi" | . | . | 1 | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | . | 1290000 | . | . | . | . | . | 1290000 |
| Total variable remuneration (in EUR) | . | . | 10192242 | . | . | . | . | . | 10192242 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | , | - | . | - | - | . | - | . |  |
| Average total remuneration per individual (in EUR) | . | . | 11482242 | . | . | . | . | . | 11482242 |
| Ratio variable/fixed remuneration in \% | . | . | 790\% | . | . | . | . | . | 790\% |
| Ratio of deferred/total variable remuneration in \% | . | . | . | . | . | . | . | . | . |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | . | . | . | . | . | . | . |  |

GERMANY
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control $\qquad$ functions | All other | Total |
| Total number of high earners | 0 | 170 | 81 | 18 | 18 | 14 | 3 | 13 | 317 |
| of which: "Identified Staff" | 0 | 119 | 55 | 14 | 10 | 12 | 3 | 2 | 215 |
| Total fixed remuneration (in EUR) | 0 | 167056004 | 49486255 | 12825961 | 9586057 | 10296795 | 2428581 | 4150130 | 255829783 |
| Total variable remuneration (in EUR) | 0 | 62754887 | 59130410 | 11583882 | 14483961 | 9105371 | 1366639 | 13568552 | 171993702 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 24639425 | 31082769 | 5240228 | 7354353 | 4225250 | 683850 | 1153000 | 74378875 |
| Average total remuneration per individual (in EUR) | . | 1351829 | 1340946 | 1356102 | 1337223 | 1385869 | 1265073 | 1362976 | 1349601 |
| Ratio variable/fixed remuneration in \% | . | 38\% | 119\% | 90\% | 151\% | 88\% | 56\% | 327\% | 67\% |
| Ratio of deferred/total variable remuneration in \% | . | 39\% | 53\% | 45\% | 51\% | 46\% | 50\% | 8\% | 43\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 28\% | 40\% | 37\% | 41\% | 30\% | 42\% | 8\% | 33\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 23 | 14 | 2 | 2 | 3 | 0 | 2 | 46 |
| of which: "Identified Staff" | 0 | 20 | 12 | 2 | 2 | 3 | 0 | 1 | 40 |
| Total fixed remuneration (in EUR) | 0 | 38585640 | 14383321 | 284091 | 1734334 | 3997766 | 0 | 578716 | 59563868 |
| Total variable remuneration (in EUR) | 0 | 15562812 | 19067118 | 3812778 | 2688000 | 3756168 | 0 | 3696858 | 48583734 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 7722392 | 12790882 | 37112 | 1612800 | 2282168 | 0 | 695000 | 25140354 |
| Average total remuneration per individual (in EUR) | . | 2354281 | 2389317 | 2048435 | 2211167 | 2584645 | . | 2137787 | 2351035 |
| Ratio variable/fixed remuneration in \% | . | 40\% | 133\% | 1342\% | 155\% | 94\% | . | 639\% | 82\% |
| Ratio of deferred/total variable remuneration in \% | . | 50\% | 67\% | 1\% | 60\% | 61\% | . | 19\% | 52\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 40\% | 48\% | 1\% | 68\% | 51\% | . | 19\% | 41\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 12 | 7 | 1 | 0 | 0 | 0 | 1 | 21 |
| of which: "Identified Staff" | 0 | 10 | 5 | 1 | 0 | 0 | 0 | 0 | 16 |
| Total fixed remuneration (in EUR) | 0 | 34846902 | 9651338 | 1107413 | 0 | 0 | 0 | 385000 | 45990653 |
| Total variable remuneration (in EUR) | 0 | 7698972 | 14909824 | 1945000 | 0 | 0 | 0 | 2656469 | 27210265 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 3156352 | 9911069 | 1167000 | 0 | 0 | 0 | 0 | 14234421 |
| Average total remuneration per individual (in EUR) | . | 3545490 | 3508737 | 3052413 | . | . | . | 3041469 | 3485758 |
| Ratio variable/fixed remuneration in \% | . | 22\% | 154\% | 176\% | . | . | . | 690\% | 59\% |
| Ratio of deferred/total variable remuneration in \% | . | 41\% | 66\% | 60\% | . | . | . | 0\% | 52\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 25\% | 60\% | 50\% | . | . | . | 0\% | 43\% |

Payment bracket for 04000000 to below 05000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 4 |
| of which: "Identified Staff" | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 4 |
| Total fixed remuneration (in EUR) | 0 | 8705744 | 4195166 | 0 | 0 | 0 | 0 | 0 | 12900910 |
| Total variable remuneration (in EUR) | 0 | 0 | 4531588 | 0 | 0 | 0 | 0 | 0 | 4531588 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 0 | 4531588 | 0 | 0 | 0 | 0 | 0 | 4531588 |
| Average total remuneration per individual (in EUR) | . | 4352872 | 4363377 | . | . | . | . | . | 4358125 |
| Ratio variable/fixed remuneration in \% | . | 0\% | 108\% | . | . | . | . | . | 35\% |
| Ratio of deferred/total variable remuneration in \% | . | . | 100\% | . | . | . | . | . | 100\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | 50\% | . | . | . | . | . | 50\% |

Payment bracket for 06000000 to below 07000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent contro functions | All other | Total |
| Total number of high earners | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| of which: "Identified Staff" | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total fixed remuneration (in EUR) | 0 | 0 | 1107311 | 0 | 0 | 0 | 0 | 0 | 1107311 |
| Total variable remuneration (in EUR) | 0 | 0 | 5498900 | 0 | 0 | 0 | 0 | 0 | 5498900 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 0 | 118900 | 0 | 0 | 0 | 0 | 0 | 118900 |
| Average total remuneration per individual (in EUR) | . | . | 6606211 | . | . | . | . | . | 6606211 |
| Ratio variable/fixed remuneration in \% | . | . | 497\% | . | . | . | . | . | 497\% |
| Ratio of deferred/total variable remuneration in \% | . | . | 2\% | . | . | . | . | . | 2\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | . | 1\% | . | . | . | . | . | 1\% |

Payment bracket for 08000000 to below 09000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| of which: "Identified Staff" | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total fixed remuneration (in EUR) | 0 | 3804853 | 0 | 0 | 0 | 0 | 0 | 0 | 3804853 |
| Total variable remuneration (in EUR) | 0 | 4904033 | 0 | 0 | 0 | 0 | 0 | 0 | 4904033 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 4904033 | 0 | 0 | 0 | 0 | 0 | 0 | 4904033 |
| Average total remuneration per individual (in EUR) | . | 8708886 | . | . | . | . | . | . | 8708886 |
| Ratio variable/fixed remuneration in \% | . | 129\% | . | . | . | . | . | . | 129\% |
| Ratio of deferred/total variable remuneration in \% | . | 100\% | . | . | . | . | . | . | 100\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 100\% | . | . | . | . | . | . | 100\% |

HUNGARY
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 3 |
| of which: "Identified Staff" | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 3 |
| Total fixed remuneration (in EUR) | 0 | 0 | 736545 | 1628709 | 0 | 0 | 0 | 0 | 2365254 |
| Total variable remuneration (in EUR) | 0 | 0 | 1005261 | 946974 | 0 | 0 | 0 | 0 | 1952235 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 0 | 1005261 | 568184 | 0 | 0 | 0 | 0 | 1573445 |
| Average total remuneration per individual (in EUR) | . | . | 1741806 | 1287842 | . | . | . | . | 1439163 |
| Ratio variable/fixed remuneration in \% | . | . | 136\% | 58\% | . | . | . | . | 83\% |
| Ratio of deferred/total variable remuneration in \% | . | . | 100\% | 60\% | . | . | . | . | 81\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | . | 50\% | 50\% | . | . | . | . | 50\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| of which: "Identified Staff" | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Total fixed remuneration (in EUR) | 0 | 0 | 0 | 0 | 0 | 1777866 | 0 | 0 | 1777866 |
| Total variable remuneration (in EUR) | 0 | 0 | 0 | 0 | 0 | 1339020 | 0 | 0 | 1339020 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 0 | 0 | 0 | 0 | 803412 | 0 | 0 | 803412 |
| Average total remuneration per individual (in EUR) | . | . | . | . | . | 3116886 | . | . | 3116886 |
| Ratio variable/ixed remuneration in \% | . | . | . | . | . | 75\% | . | . | 75\% |
| Ratio of deferred/total variable remuneration in \% | . | . | . | . | . | 60\% | . | . | 60\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | , | . | . | . | 50\% |  | . | 50\% |

IRELAND

Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 1 | 6 | 7 | 2 | 2 | 1 | 0 | 0 | 19 |
| of which: "Identified Staff" | 1 | 6 | 6 | 2 | 1 | 1 | 0 | 0 | 17 |
| Total fixed remuneration (in EUR) | 587083 | 3622120 | 3741950 | 1425919 | 528000 | 328481 | 0 | 0 | 10233553 |
| Total variable remuneration (in EUR) | 699754 | 3430686 | 4448403 | 799722 | 1993000 | 698830 | 0 | 0 | 12070395 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 211633 | 1215460 | 1378043 | 429737 | 1045423 | 313835 | 0 | 0 | 4594131 |
| Average total remuneration per individual (in EUR) | 1286837 | 1175468 | 1170050 | 1112821 | 1260500 | 1027311 | . | . | 1173892 |
| Ratio variable/fixed remuneration in \% | 119\% | 95\% | 119\% | 56\% | 377\% | 213\% | . | . | 118\% |
| Ratio of deferred/total variable remuneration in \% | 30\% | 35\% | 31\% | 54\% | 52\% | 45\% | . | . | 38\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 30\% | 56\% | 28\% | 70\% | 52\% | 45\% | . | . | 44\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | $\begin{aligned} & \text { Retail } \\ & \text { banking } \end{aligned}$ | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 1 | 3 | 0 | 2 | 0 | 0 | 0 | 6 |
| of which: "Identified Staff" | 0 | 1 | 3 | 0 | 2 | 0 | 0 | 0 | 6 |
| Total fixed remuneration (in EUR) | 0 | 1272997 | 2802307 | 0 | 1517357 | 0 | 0 | 0 | 5592661 |
| Total variable remuneration (in EUR) | 0 | 1246744 | 3789270 | 0 | 3372917 | 0 | 0 | 0 | 8408931 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 1246744 | 688714 | 0 | 1927528 | 0 | 0 | 0 | 3862986 |
| Average total remuneration per individual (in EUR) | . | 2519741 | 2197192 | . | 2445137 | . | . | . | 2333599 |
| Ratio variable/fixed remuneration in \% | . | 98\% | 135\% | . | 222\% | . | . | . | 150\% |
| Ratio of deferred/total variable remuneration in \% | . | 100\% | 18\% | . | 57\% | . | . | . | 46\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 53\% | 15\% | , | 57\% | , | . | . | 38\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| of which: "Identified Staff" | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Total fixed remuneration (in EUR) | 0 | 1501988 | 0 | 0 | 235000 | 0 | 0 | 0 | 1736988 |
| Total variable remuneration (in EUR) | 0 | 1500000 | 0 | 0 | 3506906 | 0 | 0 | 0 | 5006906 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 0 | 0 | 0 | 1578794 | 0 | 0 | 0 | 1578794 |
| Average total remuneration per individual (in EUR) | . | 3001988 | . | . | 3741906 | . | . | . | 3371947 |
| Ratio variable/fixed remuneration in \% | . | 100\% | . | . | 1492\% | . | . | . | 288\% |
| Ratio of deferred/total variable remuneration in \% | . | 0\% | . | . | 45\% | . | . | . | 32\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 0\% | . | . | 45\% | . | . | . | 32\% |

Payment bracket for 08000000 to below 09000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory | MB Manasement | Investment | Retail | Asset | Corporate | Independent control | All other | Total |
| Total number of high earners | . | 1 | . | . | . | . | . | . | 1 |
| of which: "Identified Staff" | . | 1 | . | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | 2774969 | . | . | . | . | . | . | 2774969 |
| Total variable remuneration (in EUR) | . | 5260481 | . | . | . | . | . | . | 5260481 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | 0 | . | . | . | - | . | . | 0 |
| Average total remuneration per individual (in EUR) | . | 8035450 | . | . | . | . | . | . | 8035450 |
| Ratio variable/fixed remuneration in \% | . | 190\% | . | . | . | . | . | . | 190\% |
| Ratio of deferred/total variable remuneration in \% | . | 0\% | . | . | . | . | . | . | 0\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 0\% | . | . | . | . | . | . | 0\% |

ITALY
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 4 | 18 | 64 | 15 | 10 | 14 | 5 | 30 | 160 |
| of which: "Identified Stafi" | 3 | 16 | 39 | 14 | 8 | 14 | 5 | 21 | 120 |
| Total fixed remuneration (in EUR) | 5104829 | 16094102 | 52839898 | 12717389 | 5582462 | 8824306 | 3829860 | 28589008 | 133581854 |
| Total variable remuneration (in EUR) | 451869 | 9324306 | 33112236 | 6959394 | 9715170 | 9938821 | 1566699 | 11369388 | 82437883 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 90374 | 4814157 | 14632034 | 3920417 | 4600658 | 6235761 | 1009299 | 4523000 | 39825700 |
| Average total remuneration per individual (in EUR) | 1389175 | 1412134 | 1343002 | 1311786 | 1529763 | 1340223 | 1079312 | 1331947 | 1350123 |
| Ratio varrible/fixed remuneration in \% | 9\% | 58\% | 63\% | 55\% | 174\% | 113\% | 41\% | 40\% | 62\% |
| Ratio of deferred/total variable remuneration in \% | 20\% | 52\% | 44\% | 56\% | 47\% | 63\% | 64\% | 40\% | 48\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 0\% | 41\% | 37\% | 46\% | 42\% | 48\% | 53\% | 32\% | 39\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 2 | 12 | 5 | 0 | 3 | 1 | 3 | 26 |
| of which: "Identified Stafi" | 0 | 2 | 10 | 5 | 0 | 3 | 1 | 1 | 22 |
| Total fixed remuneration (in EUR) | 0 | 1312488 | 14152995 | 5868418 | 0 | 2150000 | 800000 | 6435526 | 30719427 |
| Total variable remuneration (in EUR) | 0 | 3545000 | 14233520 | 5991831 | 0 | 5094636 | 1272870 | 842565 | 30980422 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 2573000 | 8846451 | 2971467 | 0 | 3236636 | 160000 | 391730 | 18179284 |
| Average total remuneration per individual (in EUR) | . | 2428744 | 2365543 | 2372050 | . | 2414879 | 2072870 | 2426030 | 2373071 |
| Ratio variable/fixed remuneration in \% | . | 270\% | 101\% | 102\% | . | 237\% | 159\% | 13\% | 101\% |
| Ratio of deferred/total variable remuneration in \% | . | 73\% | 62\% | 50\% | . | 64\% | 13\% | 46\% | 59\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 62\% | 56\% | 41\% | . | 57\% | 8\% | 23\% | 51\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking |  | Corporate <br> functions | Independent contro functions | All other | Total |
| Total number of high earners | 0 | 1 | 4 | 0 | 0 | 1 | 0 | 3 | 9 |
| of which: "Identified Staff" | 0 | 1 | 4 | 0 | 0 | 1 | 0 | 3 | 9 |
| Total fixed remuneration (in EUR) | 0 | 1600000 | 6997607 | 0 | 0 | 1000000 | 0 | 6457621 | 16055228 |
| Total variable remuneration (in EUR) | 0 | 2070000 | 6451242 | 0 | 0 | 2879880 | 0 | 2818196 | 14219318 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 1242000 | 5338886 | 0 | 0 | 1827080 | 0 | 1338643 | 9746609 |
| Average total remuneration per individual (in EUR) | . | 3670000 | 3362212 | . | . | 3879880 | . | 3091939 | 3363838 |
| Ratio variable/ixed remuneration in \% | . | 129\% | 92\% | . | . | 288\% | . | 44\% | 89\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% | 83\% | . | . | 63\% | . | 47\% | 69\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 50\% | 50\% | . | . | 56\% | . | 25\% | 46\% |

Payment bracket for 04000000 to below 05000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 2 | 1 | . | . | . | . | . | 3 |
| of which: "Identified Staff" | . | 2 | 1 | . | . | . | . | . | 3 |
| Total fixed remuneration (in EUR) | . | 3597500 | 3665458 | . | . | . | . | . | 7262958 |
| Total variable remuneration (in EUR) | . | 5607060 | 917430 | . | . | . | . | . | 6524490 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | 3364236 | 366972 | . | . | . | . | . | 3731208 |
| Average total remuneration per individual (in EUR) | . | 4602280 | 4582888 | . | . | . | . | . | 4595816 |
| Ratio variable/fixed remuneration in \% | . | 156\% | 25\% | . | . | . | . | . | 90\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% | 40\% | . | . | . | . | . | 57\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 76\% | 50\% | . | . | . | . | . | 72\% |

Payment bracket for 05000000 to below 06000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| of which: "Identified Staff" | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total fixed remuneration (in EUR) | 0 | 0 | 2240139 | 0 | 0 | 0 | 0 | 0 | 2240139 |
| Total variable remuneration (in EUR) | 0 | 0 | 3514999 | 0 | 0 | 0 | 0 | 0 | 3514999 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 0 | 3514999 | 0 | 0 | 0 | 0 | 0 | 3514999 |
| Average total remuneration per individual (in EUR) | . | . | 5755138 | . | . | . | . | . | 5755138 |
| Ratio variable/fixed remuneration in \% | . | . | 157\% | . | . | . | . | . | 157\% |
| Ratio of deferred/total variable remuneration in \% | . | . | 100\% | . | . | . | . | . | 100\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | 54\% | . | , | , | . | . | 54\% |

Payment bracket for 06000000 to below 07000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | . | . | . | . | . | . | 1 |
| of which: "Identified Staff" | . | 1 | . | . | . | . | . |  | 1 |
| Total fixed remuneration (in EUR) | . | 2600000 | . | . | . | . | . | . | 2600000 |
| Total variable remuneration (in EUR) | . | 4197840 | . | . | . | . | . | . | 4197840 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | 2659440 | . | . | . | . | . | . | 2659440 |
| Average total remuneration per individual (in EUR) | . | 6797840 | . | . | . | . | . | . | 6797840 |
| Ratio variable/fixed remuneration in \% | . | 161\% | . | . | . | . | . | . | 161\% |
| Ratio of deferred/total variable remuneration in \% | . | 63\% | . | . | . | . | . | . | 63\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 59\% | . | . | . | . | . | . | 59\% |

Payment bracket for 07000000 to below 08000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | . | . | . | . | . | . | 1 | 1 |
| of which: "Identified Stafi" | . | . | . | . | . | . | . | 1 | 1 |
| Total fixed remuneration (in EUR) | . | . | . | . | . | . | . | 4811817 | 4811817 |
| Total variable remuneration (in EUR) | . | . | . | . | . | . | . | 2400284 | 2400284 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | . | . | . | - | . | . | 1140135 | 1140135 |
| Average total remuneration per individual (in EUR) | . | . | . | . | . | . | . | 7212101 | 7212101 |
| Ratio variable/fixed remuneration in \% | . | . | . | . | . | . | . | 50\% | 50\% |
| Ratio of deferred/total variable remuneration in \% | . | . | . | . | . | . | . | 48\% | 48\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | . | . | . | . | . | 25\% | 25\% |

LIECHTENSTEIN

Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 2 | . | . | . | . | . |  | 2 |
| of which: "Identified Staff" |  | 2 | . | . | . | . | . |  | 2 |
| Total fixed remuneration (in EUR) | . | 1110931 | . | . | . | . | . | . | 1110931 |
| Total variable remuneration (in EUR) | . | 1452728 | . | . | . | . | . | . | 1452728 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 1089542 | . | . | . | - | . | . | 1089542 |
| Average total remuneration per individual (in EUR) | . | 1281830 | . | . | . | . | . | . | 1281830 |
| Ratio variable/fixed remuneration in \% | . | 131\% | . | . | . | . | . | . | 131\% |
| Ratio of deferred/total variable remuneration in \% | . | 75\% | . | . | . | . | . | . | 75\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 75\% | . |  | . | . | . | . | 75\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 2 | . | . | . | . | . | . | . | 2 |
| of which: "Identified Staff" | 2 | . | . | . | . | . | . |  | 2 |
| Total fixed remuneration (in EUR) | 2143999 | . | . | . | . | . | . | . | 2143999 |
| Total variable remuneration (in EUR) | 4543895 | . | . | . | . | . | . | . | 4543895 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 2726336 | . | . | . | . | . | . | . | 2726336 |
| Average total remuneration per individual (in EUR) | 3343947 | . | . | . | . | . | . | . | 3343947 |
| Ratio variable/fixed remuneration in \% | 212\% | . | . | . | . | . | . | . | 212\% |
| Ratio of deferred/total variable remuneration in \% | 60\% | . | . | . | . | . | . | . | 60\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 53\% | . | . | . | . | . | . | . | 53\% |

Payment bracket for 04000000 to below 05000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 1 | . | . | . | . | . | . |  | 1 |
| of which: "Identified Staff" | 1 | . | . | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | 1577521 | . | . | . | . | . | . | . | 1577521 |
| Total variable remuneration (in EUR) | 3137860 | . | . | . | . | . | . | . | 3137860 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 1882716 | . | . | . | . | . | . | . | 1882716 |
| Average total remuneration per individual (in EUR) | 4715381 | . | . | . | . | . | . | . | 4715381 |
| Ratio variable/fixed remuneration in \% | 199\% | . | . | . | . | . | . | . | 199\% |
| Ratio of deferred/total variable remuneration in \% | 60\% | . | . | . | . | . | . | . | 60\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 50\% | . | . | . | . | . | . | . | 50\% |

LUXEMBOURG
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control $\qquad$ <br> functions | All other | Total |
| Total number of high earners | 0 | 10 | 0 | 2 | 3 | 1 | 0 | 1 | 17 |
| of which: "Identified Stafi" | 0 | 9 | 0 | 2 | 2 | 1 | 0 | 1 | 15 |
| Total fixed remuneration (in EUR) | 0 | 6235621 | 0 | 1140531 | 1993273 | 915588 | 0 | 607202 | 10892215 |
| Total variable remuneration (in EUR) | 0 | 6793788 | 0 | 1649266 | 2593779 | 259364 | 0 | 647164 | 11943361 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 3767032 | 0 | 221200 | 889776 | 103746 | 0 | 503746 | 5485500 |
| Average total remuneration per individual (in EUR) | . | 1302941 | . | 1394899 | 1529017 | 1174952 | . | 1254366 | 1343269 |
| Ratio variable/fixed remuneration in \% | . | 109\% | . | 145\% | 130\% | 28\% | . | 107\% | 110\% |
| Ratio of deferred/total variable remuneration in \% | . | 55\% | . | 13\% | 34\% | 40\% | . | 78\% | 46\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 58\% | . | 12\% | 50\% | 50\% | . | 63\% | 50\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| of which: "Identified Staff" | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Total fixed remuneration (in EUR) | 0 | 714279 | 0 | 0 | 0 | 0 | 0 | 1455080 | 2169359 |
| Total variable remuneration (in EUR) | 0 | 1409279 | 0 | 0 | 0 | 0 | 0 | 906592 | 2315871 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 704640 | 0 | 0 | 0 | 0 | 0 | 640711 | 1345351 |
| Average total remuneration per individual (in EUR) | . | 2123558 | . | . | . | . | . | 2361672 | 2242615 |
| Ratio variable/fixed remuneration in \% | . | 197\% | . | . | . | . | . | 62\% | 107\% |
| Ratio of deferred/total variable remuneration in \% | . | 50\% | . | . | . | . | . | 71\% | 58\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 0\% | , | , | , | , | . | 58\% | 23\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent contro functions | All other | Total |
| Total number of high earners | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Of which: "Identified Staff" | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total fixed remuneration (in EUR) | 0 | 1974516 | 0 | 0 | 0 | 0 | 0 | 0 | 1974516 |
| Total variable remuneration (in EUR) | 0 | 1413987 | 0 | 0 | 0 | 0 | 0 | 0 | 1413987 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 1060491 | 0 | 0 | 0 | 0 | 0 | 0 | 1060491 |
| Average total remuneration per individual (in EUR) | . | 3388503 | . | . | . | . |  | . | 3388503 |
| Ratio variable/fixed remuneration in \% | . | 72\% | . | . | . | . |  | . | 72\% |
| Ratio of deferred/total variable remuneration in \% | . | 75\% | . | . | . | . | . | . | 75\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 50\% | . | . | . | . |  | . | 50\% |

NETHERLANDS
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 19 | 12 | 5 | 0 | 8 | 0 | 1 | 45 |
| of which: "Identified Staff" | 0 | 19 | 9 | 3 | 0 | 3 | 0 | 1 | 35 |
| Total fixed remuneration (in EUR) | 0 | 20036625 | 6216418 | 3183577 | 0 | 3446710 | 0 | 460455 | 33343785 |
| Total variable remuneration (in EUR) | 0 | 7747113 | 8809680 | 3227830 | 0 | 9039372 | 0 | 635290 | 29459285 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 2984543 | 3416712 | 104872 | 0 | 1202650 | 0 | 0 | 7708777 |
| Average total remuneration per individual (in EUR) | . | 1462302 | 1252175 | 1282281 | . | 1560760 | . | 1095745 | 1395624 |
| Ratio variable/fixed remuneration in \% | . | 39\% | 142\% | 101\% | . | 262\% | . | 138\% | 88\% |
| Ratio of deferred/total variable remuneration in \% | . | 39\% | 39\% | 3\% | . | 13\% | . | 0\% | 26\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 21\% | 36\% | 3\% | . | 9\% | . | 0\% | 19\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| of which: "Identified Staff" | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Total fixed remuneration (in EUR) | 0 | 2296138 | 1231777 | 0 | 0 | 0 | 0 | 0 | 3527915 |
| Total variable remuneration (in EUR) | 0 | 292838 | 879540 | 0 | 0 | 0 | 0 | 0 | 1172378 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 175703 | 663972 | 0 | 0 | 0 | 0 | 0 | 839675 |
| Average total remuneration per individual (in EUR) | . | 2588976 | 2111317 | . | . | . |  | . | 2350147 |
| Ratio variable/fixed remuneration in \% | . | 13\% | 71\% | . | . | . | . | . | 33\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% | 75\% | . | . | . | . | . | 72\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 100\% | 88\% | . |  |  |  | . | 91\% |

NORWAY
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 3 | 17 | 0 | 1 | 2 | 0 | 0 | 23 |
| of which: "Identified Staff" | 0 | 3 | 8 | 0 | 1 | 1 | 0 | 0 | 13 |
| Total fixed remuneration (in EUR) | 0 | 1508761 | 5775724 | 0 | 789986 | 1632675 | 0 | 0 | 9707146 |
| Total variable remuneration (in EUR) | 0 | 2196639 | 15600554 | 0 | 632138 | 833635 | 0 | 0 | 19262966 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 772067 | 961506 | 0 | 507710 | 114016 | 0 | 0 | 2355299 |
| Average total remuneration per individual (in EUR) | . | 1235133 | 1257428 | . | 1422124 | 1233155 |  | . | 1259570 |
| Ratio variable/fixed remuneration in \% | . | 146\% | 270\% | . | 80\% | 51\% |  | . | 198\% |
| Ratio of deferred/total variable remuneration in \% | . | 35\% | 6\% | . | 80\% | 14\% | . | . | 12\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 35\% | 6\% | . | 50\% | 54\% |  | . | 13\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| of which: "Identified Staff" | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total fixed remuneration (in EUR) | 0 | 0 | 1283236 | 0 | 0 | 0 | 0 | 0 | 1283236 |
| Total variable remuneration (in EUR) | 0 | 0 | 861955 | 0 | 0 | 0 | 0 | 0 | 861955 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 0 | 430978 | 0 | 0 | 0 | 0 | 0 | 430978 |
| Average total remuneration per individual (in EUR) | . | . | 2145191 | . | . | . | . | . | 2145191 |
| Ratio variable/fixed remuneration in \% | . | . | 67\% | . | . | . | . | . | 67\% |
| Ratio of deferred/total variable remuneration in \% | . | . | 50\% | . | . | . | . | . | 50\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | 0\% | . | . | . | . | . | 0\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| of which: "Identified Staff" | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total fixed remuneration (in EUR) | 0 | 0 | 370172 | 0 | 0 | 0 | 0 | 0 | 370172 |
| Total variable remuneration (in EUR) | 0 | 0 | 3146952 | 0 | 0 | 0 | 0 | 0 | 3146952 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Average total remuneration per individual (in EUR) | . | . | 3517124 | . | . | . | . | . | 3517124 |
| Ratio variable/fixed remuneration in \% | . | . | 850\% | . | . | . | . | . | 850\% |
| Ratio of deferred/total variable remuneration in \% | . | . | 0\% | . | . | . | . | . | 0\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | . | 0\% | . | . | . | . | . | 0\% |

POLAND
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 3 | 2 | 2 | 0 | 0 | 0 | 1 | 8 |
| of which: "Identified Staff" | 0 | 3 | 2 | 2 | 0 | 0 | 0 | 1 | 8 |
| Total fixed remuneration (in EUR) | 0 | 1744288 | 951807 | 1423637 | 0 | 0 | 0 | 496216 | 4615948 |
| Total variable remuneration (in EUR) | 0 | 1679617 | 1495103 | 1498124 | 0 | 0 | 0 | 906781 | 5579625 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 1169717 | 933043 | 749062 | 0 | 0 | 0 | 0 | 2851822 |
| Average total remuneration per individual (in EUR) | . | 1141302 | 1223455 | 1460881 | . | . | . | 1402997 | 1274447 |
| Ratio variable/fixed remuneration in \% | . | 96\% | 157\% | 105\% | . | . | . | 183\% | 121\% |
| Ratio of deferred/total variable remuneration in \% | . | 70\% | 62\% | 50\% | . | . | . | 0\% | 51\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 48\% | 70\% | 50\% | . | . | . | 12\% | 49\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | . | . | . | . | . | . | 1 | 1 |
| of which: "Identified Staff" | . | . | . | . | . | . | . | 1 | 1 |
| Total fixed remuneration (in EUR) | . | . | . | . | . | . | . | 1023886 | 1023886 |
| Total variable remuneration (in EUR) | . | . | . | . | . | . | . | 1710464 | 1710464 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | - | . | - | - | - | $\cdot$ | - | . | . |
| Average total remuneration per individual (in EUR) | . | . | . | . | . | . | . | 2734350 | 2734350 |
| Ratio variable/fixed remuneration in \% | . | . | . | . | . | . | . | 167\% | 167\% |
| Ratio of deferred/total variable remuneration in \% | . | . | . | . | . | . | . | . | . |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | . | . | . | . | . | 27\% | 27\% |

PORTUGAL
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking |  | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | 4 | . | 3 | . | . |  |  | 7 |
| of which: "Identified Stafi" | . | 4 | . | 3 | . | . | . |  | 7 |
| Total fixed remuneration (in EUR) | . | 5751565 | . | 1338842 | . | . | . | . | 7090407 |
| Total variable remuneration (in EUR) | . | 0 | . | 2664110 | . | . | . | . | 2664110 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 0 | . | 1186144 | . | . | . | . | 1186144 |
| Average total remuneration per individual (in EUR) | . | 1437891 | . | 1334317 | . | . | . | . | 1393502 |
| Ratio variable/fixed remuneration in \% | . | 0\% | . | 199\% | . | . | . | . | 38\% |
| Ratio of deferred/total variable remuneration in \% | . | . | . | 45\% | . | . | . | . | 45\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | . | 50\% | . | . | . | . | 50\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | . | . | . | . |  | . | 1 |
| of which: "Identified Stafi" | . | 1 | . | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | 3576787 | . | . | . | . | . | . | 3576787 |
| Total variable remuneration (in EUR) | . | 0 | . | . | . | . | . | . | 0 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | 0 | . | . | . | . | . | . | 0 |
| Average total remuneration per individual (in EUR) | . | 3576787 | . | . | . | . | . | . | 3576787 |
| Ratio variable/fixed remuneration in \% | . | 0\% | . | . | . | . | . | . | 0\% |
| Ratio of deferred/total variable remuneration in \% | . | . | . | . | . | . | . | . | . |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | . | . | . | . | . | . | . |

ROMANIA
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | Retail <br> banking | $\begin{gathered} \text { Asset } \\ \text { management } \end{gathered}$ | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| of which: "Identified Staff" | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Total fixed remuneration (in EUR) | 0 | 1807807 | 0 | 0 | 0 | 0 | 0 | 0 | 1807807 |
| Total variable remuneration (in EUR) | 0 | 533851 | 0 | 0 | 0 | 0 | 0 | 0 | 533851 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 320311 | 0 | 0 | 0 | 0 | 0 | 0 | 320311 |
| Average total remuneration per individual (in EUR) | . | 1170829 | . | . | . | . | . | . | 1170829 |
| Ratio variable/fixed remuneration in \% | . | 30\% | . | . | . | . | . | . | 30\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% | . | . | . | . | . | . | 60\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 77\% | . | . | . | . | . | . | 77\% |

SPAIN
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 1 | 11 | 35 | 18 | 2 | 30 | 7 | 0 | 104 |
| of which: "Identified Stafi" | 1 | 9 | 32 | 18 | 1 | 30 | 7 | 0 | 98 |
| Total fixed remuneration (in EUR) | 1150075 | 10563919 | 21536823 | 11980096 | 1092734 | 18948401 | 4975068 | 0 | 70247116 |
| Total variable remuneration (in EUR) | 0 | 4189220 | 23982593 | 12078196 | 1668137 | 21662586 | 4350791 | 0 | 67931523 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 1084968 | 12655571 | 5715638 | 831219 | 6280376 | 2311074 | 0 | 28878846 |
| Average total remuneration per individual (in EUR) | 1150075 | 1341194 | 1300555 | 1336572 | 1380436 | 1353700 | 1332266 | . | 1328641 |
| Ratio variable/fixed remuneration in \% | 0\% | 40\% | 111\% | 101\% | 153\% | 114\% | 87\% | . | 97\% |
| Ratio of deferred/total variable remuneration in \% | . | 26\% | 53\% | 47\% | 50\% | 29\% | 53\% | . | 43\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 27\% | 51\% | 41\% | 55\% | 27\% | 41\% | . | 40\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | Retail banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 1 | 10 | 6 | 0 | 6 | 1 | 0 | 24 |
| of which: "Identified Staff" | 0 | 1 | 9 | 6 | 0 | 6 | 1 | 0 | 23 |
| Total fixed remuneration (in EUR) | 0 | 1366119 | 10335947 | 7054398 | 0 | 8354695 | 1452325 | 0 | 28563484 |
| Total variable remuneration (in EUR) | 0 | 1300000 | 13907440 | 8016375 | 0 | 5781820 | 598042 | 0 | 29603677 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 780000 | 6331765 | 5020899 | 0 | 1701493 | 399563 | 0 | 14233720 |
| Average total remuneration per individual (in EUR) | . | 2666119 | 2424339 | 2511796 |  | 2356086 | 2050367 | . | 2423632 |
| Ratio variable/ixed remuneration in \% | . | 95\% | 135\% | 114\% | . | 69\% | 41\% | . | 104\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% | 46\% | 63\% |  | 29\% | 67\% | . | 48\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 50\% | 50\% | 38\% |  | 31\% | 63\% | . | 43\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of ihigh eamers | 0 | 2 | 5 | 1 | 1 | 8 | 1 | 0 | 18 |
| of which: "Idenififed Stafi" | 0 | 2 | 5 | 1 | 1 | 8 | 1 | 0 | 18 |
| Total fixed remuneration (in EUR) | 0 | 4613208 | 8663553 | 1175617 | 196018 | 15206145 | 2139544 | 0 | 31994085 |
| Total variable remuneration (in EUR) | 0 | 2226710 | 8453350 | 2075000 | 3797820 | 13728862 | 1716511 | 0 | 31998253 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 1312848 | 7223260 | 830000 | 23696 | 7276843 | 904511 | 0 | 1757158 |
| Average total remuneration per individua (in EUR) | . | 3419959 | 3423381 | 3250617 | 3993838 | 3616876 | 3856055 |  | 3555130 |
| Ratio variable/fixed remuneration in \% | . | 48\% | 98\% | 177\% | 1937\% | 90\% | 80\% |  | 100\% |
| Ratio of déerred/total variable remuneration in \% | . | 59\% | 85\% | 40\% | 1\% | 53\% | 53\% | . | 55\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 53\% | 66\% | 50\% | 1\% | 51\% | 53\% |  | 49\% |

Payment bracket for 04000000 to below 05000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | Allother | Total |
| Total number of it igh eamers | . | . |  | 1 |  | 1 | 1 |  | 3 |
| of which: "Idenified Stafi | . | . |  | 1 |  | 1 | 1 |  | 3 |
| Total fixed remuneration (in EUR) | . | . |  | 2106316 |  | 537694 | 2144447 |  | 4788457 |
| Total variable remuneration (in EUR) | . | . |  | 2543808 |  | 4000000 | 2143544 |  | 8687352 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | . | . | 1324808 | . | . | 1149044 | . | 247385 |
| Average total remuneration per indvidual (in EUR) | . | . |  | 4650124 |  | 4537694 | 428999 |  | 4491936 |
| Ratio variable/fixed remuneration in \% | . | . |  | 121\% |  | 744\% | 100\% |  | 181\% |
| Ratio of deferred/fotal variable remuneration in\% | . | . | . | 52\% |  | . | 54\% | . | 28\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . |  | 52\% |  |  | 54\% |  | 28\% |

Payment bracket for 05000000 to below 06000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high eamers | . | 4 | . | . | . | 1 | 1 |  | 6 |
| of which: "Identified Stafi" |  | 4 | . |  | . | 1 | 1 |  | 6 |
| Total fixed remuneration (in EUR) | . | 11071340 | . | . | . | 2567319 | 3106045 | . | 16744704 |
| Total variable remuneration (in EUR) | . | 11102867 | . | . | . | 2706034 | 2648526 | . | 16457427 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | 6777018 | . | . | . | 1393156 | 1395526 | . | 9565700 |
| Avergee total remuneration per individual (in EUR) | . | 5543552 | . | . | . | 5273353 | 5754571 | . | 5533689 |
| Ratio variable/fived remuneration in\% | . | 100\% | . | . | . | 105\% | 85\% | . | 98\% |
| Ratio of deferred/iotal varible remuneration in \% | . | 61\% | . | . | . | 51\% | 53\% | . | 58\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 55\% | . | . | . | 51\% | 53\% | . | 54\% |

Payment bracket for 06000000 to below 07000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | . | 1 | . | 1 | . | . | 3 |
| of which: "Identified Staff" | . | 1 | . | 1 | . | 1 | . | . | 3 |
| Total fixed remuneration (in EUR) | . | 2207161 | . | 2705300 | . | 3054651 | . | . | 7967112 |
| Total variable remuneration (in EUR) | . | 3809000 | . | 3908827 | . | 3730724 | . | . | 11448551 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 2285400 | . | 2393227 | - | 2306324 | . | - | 6984951 |
| Average total remuneration per individual (in EUR) | . | 6016161 | . | 6614127 | . | 6785375 | . | . | 6471888 |
| Ratio variable/fixed remuneration in \% | . | 173\% | . | 144\% | . | 122\% | . | . | 144\% |
| Ratio of deferred/total variable remuneration in \% | . | 60\% | . | 61\% | . | 62\% | . | . | 61\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 50\% | . | 52\% | . | 52\% | . | . | 51\% |


|  | Payment bracket for 07000000 to below 08000000 Euro |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total figures per function / business area |  |  |  |  |  | $\qquad$ | All other | Total |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions |  |  |  |
| Total number of high earners | . | . | 1 | . | . | . | . |  | 1 |
| of which: "Identified Staff" | . | . | 1 | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | . | 2275990 | . | . | . | . | . | 2275990 |
| Total variable remuneration (in EUR) | . | . | 5481250 | . | . | . | . | . | 5481250 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | . | 1771650 | . | . | . | . | . | 1771650 |
| Average total remuneration per individual (in EUR) | . | . | 7757240 | . | . | . | . | . | 7757240 |
| Ratio variable/fixed remuneration in \% | . | . | 241\% | . | . | . | . | . | 241\% |
| Ratio of deferred/total variable remuneration in \% | . | . | 32\% | . | . | . | . | . | 32\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | 27\% | . | . | . | . | . | 27\% |

Payment bracket for 10000000 to below 11000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | . | . | . | . | . |  | 1 |
| of which: "Identified Staff" | . | 1 | . | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | 5476192 | . | . | . | . | . | . | 5476192 |
| Total variable remuneration (in EUR) | . | 5065429 | . | . | . | . | . | . | 5065429 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | . | 3233029 | . | . | . | . | . | . | 3233029 |
| Average total remuneration per individual (in EUR) | . | 10541621 | . | . | . | . | . | . | 10541621 |
| Ratio variable/fixed remuneration in \% | . | 92\% | . | . | . | . | . | . | 92\% |
| Ratio of deferred/total variable remuneration in \% | . | 64\% | . | . | . | . | . | . | 64\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 55\% | . | . | . | . | . | . | 55\% |

Payment bracket for 13000000 to below 14000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | . | 1 | . | . | . | . | . | . | 1 |
| of which: "Identified Staff" | . | 1 | . | . | . | . | . | . | 1 |
| Total fixed remuneration (in EUR) | . | 5427294 | . | . | . | . | . | . | 5427294 |
| Total variable remuneration (in EUR) | . | 7619395 | . | . | . | . | . | . | 7619395 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | . | 4879395 | . | . | . | . | . | . | 4879395 |
| Average total remuneration per individual (in EUR) | . | 13046689 | . | . | . | . | . | . | 13046689 |
| Ratio variable/fixed remuneration in \% | . | 140\% | . | . | . | . | . | . | 140\% |
| Ratio of deferred/total variable remuneration in \% | . | 64\% | . | . | . | . | . | . | 64\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 55\% | . | . | . | . | . | . | 55\% |

SWEDEN

Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | $\begin{aligned} & \text { Retail } \\ & \text { banking } \\ & \hline \end{aligned}$ | $\begin{array}{\|c\|} \hline \text { Asset } \\ \text { management } \\ \hline \end{array}$ | Corporate functions | Independent control functions | All other | Total |
| Total number of high eaners | 0 | 9 | 13 | 2 | 1 | 1 | 1 | 0 | 27 |
| of which: "Identified Stafil | 0 | 9 | 12 | 2 | 0 | 1 | 1 | 0 | 25 |
| Total fived remuneration (in EUR) | 0 | 10502727 | 9892119 | 1333874 | 774824 | 1426341 | 643054 | 0 | 24572939 |
| Total variable remuneration (in EUR) | 0 | 2902506 | 7468077 | 907740 | 542814 | 0 | 359455 | 0 | 12180592 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 1850432 | 5011571 | 790742 | 434251 | 0 | 287564 | 0 | 8374560 |
| Average toial remuneration per individual (in EUR) | . | 1489470 | 1335400 | 1120807 | 1317638 | 1426341 | 1002509 | . | 1361242 |
| Ratio variable/fixed remuneration in\% | . | 28\% | 75\% | 68\% | 70\% | 0\% | 56\% | . | 50\% |
| Ratio of deferred/total varible remuneration in\% |  | 64\% | 67\% | 87\% | 80\% | . | 80\% | . | 69\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 66\% | 41\% | 68\% | 80\% |  | 80\% |  | 52\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high eamers | 0 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 4 |
| of which: "Idenified Stafi | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 3 |
| Total ifed remuneration (in EUR) | 0 | 1735620 | 2671247 | 0 | 0 | 0 | 0 | 0 | 4406867 |
| Total varible remuneration (in EUR) | 0 | 715348 | 3962218 | 0 | 0 | 0 | 0 | 0 | 4677566 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 429209 | 1289748 | 0 | 0 | 0 | 0 | 0 | 1718957 |
| Average total remuneration peri individual (in EUR) | . | 2450968 | 2211155 | . |  | . |  |  | 2271108 |
| Ratio variable/fixed remuneration in\% | . | 41\% | 148\% | . |  | . |  |  | 106\% |
| Ratio o of deferred/totial variable remuneration in\% | . | 60\% | 33\% | . |  | . |  |  | 37\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 80\% | 32\% |  |  |  |  |  | 39\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | Allother | Total |
| Total number of high eamers | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| of which: "Identified Stafil | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total fixed remuneration (in EUR) | 0 | 0 | 1573584 | 0 | 0 | 0 | 0 | 0 | 1573584 |
| Total variable remuneration (in EUR) | 0 | 0 | 2204980 | 0 | 0 | 0 | 0 | 0 | 2204980 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 0 | 1457242 | 0 | 0 | 0 | 0 | 0 | 1457242 |
| Average total remuneration per individua (in EUR) | . | . | 3778564 | . |  | . | . |  | 3778564 |
| Ratio variable/fixed remuneration in\% | . | . | 140\% | . |  | . | . |  | 140\% |
| Ratio of deferred/total variable remuneration in\% | . | . | 66\% | . | . | . | . | . | 66\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | 50\% | . |  | . | . |  | 50\% |

UNITED KINGDOM
Payment bracket for 01000000 to below 02000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent contro functions | All other | Total |
| Total number of high eamers | 4 | 255 | 1456 | 69 | 309 | 157 | 79 | 186 | 2515 |
| Of which: "Identified Stafif' | 4 | 234 | 1352 | 66 | 230 | 149 | 79 | 69 | 2183 |
| Total fixed remuneration (in EUR) | 3041010 | 131396549 | 894036753 | 41333864 | 98222024 | 97937417 | 53725709 | 64475122 | 1384168448 |
| Total variable remuneration (in EUR) | 2974902 | 231140576 | 1077186210 | 49157937 | 312948518 | 113270167 | 51309222 | 179183692 | 2017171224 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 1026366 | 8954121 | 657913629 | 30409859 | 130149139 | 64113781 | 29756433 | 26503326 | 1029413654 |
| Average total remuneration per individual (in EUR) | 1503978 | 1421714 | 1353862 | 1311475 | 1330649 | 1345271 | 1329556 | 1309994 | 1352421 |
| Ratio variable/fived remuneration in \% | 98\% | 176\% | 120\% | 119\% | 319\% | 116\% | 96\% | 278\% | 146\% |
| Ratio of déerred/total variable remuneration in\% | 35\% | 39\% | 61\% | 62\% | 42\% | 57\% | 58\% | 15\% | 51\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | 46\% | 45\% | 57\% | 67\% | 26\% | 63\% | 64\% | 22\% | 48\% |

Payment bracket for 02000000 to below 03000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high eamers | 0 | 85 | 319 | 11 | 58 | 25 | 6 | 25 | 529 |
| of which: "Identified Stafi" | 0 | 79 | 312 | 11 | 50 | 25 | 6 | 11 | 494 |
| Total fixed remuneration (in EUR) | 0 | 66293696 | 334851152 | 10205854 | 24108755 | 25124996 | 6936460 | 10219221 | 477740134 |
| Total varible remuneration (in EUR) | 0 | 136402034 | 429748843 | 15086870 | 116266910 | 36350442 | 6209552 | 51356218 | 791420869 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 56775550 | 295380419 | 9411896 | 50106575 | 20203750 | 3865028 | 9862462 | 445605680 |
| Average toial remuneration per individual (in EUR) | . | 2384656 | 2396865 | 2299339 | 2420270 | 2459018 | 2191002 | 2463018 | 2399170 |
| Ratio variable/fixed remuneration in\% | . | 206\% | 128\% | 148\% | 482\% | 145\% | 90\% | 503\% | 166\% |
| Ratio of deferred/total variable remuneration in\% | . | 42\% | 69\% | 62\% | 43\% | 56\% | 62\% | 19\% | 56\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 40\% | 60\% | 57\% | 25\% | 53\% | 55\% | 20\% | 48\% |

Payment bracket for 03000000 to below 04000000 Euro

|  | Total ifgures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail banking | Asset management | Corporate functions | Independent contro functions | All other | Total |
| Total number of high earners | 0 | 39 | 155 | 7 | 37 | 7 | 4 | 11 | 260 |
| of which: "Identified Stafi" | 0 | 37 | 150 | 7 | 35 | 7 | 4 | 6 | 246 |
| Total fixed remuneration (in EUR) | 0 | 43430709 | 222470574 | 11076493 | 16571717 | 10340579 | 5892755 | 11254557 | 321037384 |
| Total variable remuneration (in EUR) | 0 | 89225226 | 310976850 | 12518463 | 103157163 | 14335822 | 7817431 | 27102489 | 565133444 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 54938135 | 222782836 | 8760944 | 43419775 | 9371274 | 5788994 | 8859564 | 353921522 |
| Avergee toial remuneration per individual (in EUR) | . | 3401434 | 3441596 | 3370708 | 3235916 | 3525200 | 3427547 | 3487004 | 3408349 |
| Ratio variable/fixed remuneration in \% | . | 205\% | 140\% | 113\% | 622\% | 139\% | 133\% | 241\% | 176\% |
| Ratio of déerred/total variable remuneration in\% | . | 62\% | 72\% | 70\% | 42\% | 65\% | 74\% | 33\% | 63\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 61\% | 62\% | 61\% | 24\% | 64\% | 76\% | 33\% | 53\% |

Payment bracket for 04000000 to below 05000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 30 | 57 | 3 | 7 | 3 | 1 | 2 | 103 |
| of which: "Identified Stafi" | 0 | 29 | 56 | 3 | 7 | 3 | 1 | 0 | 99 |
| Total fixed remuneration (in EUR) | 0 | 35644684 | 101078603 | 5272198 | 4010938 | 6697397 | 2902835 | 897918 | 156504573 |
| Total variable remuneration (in EUR) | 0 | 97370515 | 155960185 | 8371966 | 28406465 | 6462573 | 1698888 | 7575849 | 305846441 |
| Total amount of variable remuneration awarded in year $N$ which has been deferred (in EUR) | 0 | 56476898 | 102941297 | 6329476 | 13936216 | 4792679 | 1245852 | 0 | 185722418 |
| Average total remuneration per individual (in EUR) |  | 4433840 | 4509452 | 4548055 | 4631058 | 4386657 | 4601723 | 4236884 | 4488845 |
| Ratio variable/fived remuneration in \% |  | 273\% | 154\% | 159\% | 708\% | 96\% | 59\% | 844\% | 195\% |
| Ratio of deferred/fotal variable remuneration in \% |  | 58\% | 66\% | 76\% | 49\% | 74\% | 73\% | 0\% | 61\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% |  | 59\% | 60\% | 62\% | 44\% | 50\% | 50\% | 0\% | 57\% |


| Payment bracket for 05000000 to below 06000000 Euro |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total fgures per function / business area |  |  |  |  |  |  |  |  |
|  | MBSupervisory function | MB Management funcion | Investment banking | Retil <br> banking | Asset management | Corporate <br> functions | Independent control functions | Alother | Total |
| Total number of high earners | 0 | 12 | 33 | 3 | 5 | 0 | 0 | 4 | 57 |
| of which: 'Identifisd Staff' | 0 | 10 | 31 | 3 | 5 | 0 | 0 | 3 | 52 |
| Total fred remuneration [in EUR) | 0 | 22078580 | 77996177 | 6579372 | 2675720 | 0 | 0 | 6356301 | 115686150 |
| Total varible remuneration (in EUR) | 0 | 45346540 | 102711092 | 10085945 | 23157346 | 0 | 0 | 15675303 | 196976226 |
| Total amcunt of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 29266945 | 79099831 | 7045405 | 13150565 | 0 | 0 | 6683056 | 135245802 |
| Average total remuneration per indwidual (in EUR) | . | 5618760 | 5475978 | 5555106 | 5166613 | . | . | 5507901 | 5485305 |
| Ratio variable/fuxed remuneration in \% | . | 205\% | 132\% | 153\% | 865\% | . | . | 247\% | 170\% |
| Ratio of deferred/Dital varisble remuneration in \% | . | 65\% | 77\% | 70\% | 57\% | . | . | 43\% | 69\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 57\% | 75\% | 60\% | 52\% | . | . | 46\% | 65\% |

Payment bracket for 06000000 to below 07000000 Euro

|  | Total figures per function /busines area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MBSupervison function | MB Management funcion | Investment banking | Retil <br> banking | Asset management | Corporate <br> functions | Independent control functions | Alother | Total |
| Total number of high eamers | 0 | 14 | 22 | 0 | 3 | 1 | 0 | 0 | 40 |
| of which: 'Identified Staff | 0 | 13 | 19 | 0 | 3 | 1 | 0 | 0 | 36 |
| Total fuxed remuneration [in EUR) | 0 | 24135377 | 56768346 | 0 | 1108248 | 1991098 | 0 | 0 | 84003069 |
| Total variable remunaration [in EUR] | 0 | 67654739 | 83951685 | 0 | 18573190 | 4273366 | 0 | 0 | 174452980 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 33656097 | 65114917 | 0 | 9484961 | 2649020 | 0 | 0 | 110904995 |
| Average total remuneration per individual (in EUR) | . | 6556437 | 6396365 | . | 6560479 | 6264464 | . | . | 6461401 |
| Ratio variable/fxed remuneration in \% | . | 280\% | 148\% | . | 1676\% | 215\% | . | . | 208\% |
| Ratio of deferred/Wial variable remuneration in \% | . | 50\% | 78\% | . | 51\% | 62\% | . | . | 64\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 69\% | 61\% | . | 20\% | 52\% | . | . | 59\% |


| Payment bracket for 07000000 to below 08000000 Euro |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total fgures per function /business area |  |  |  |  |  |  |  |  |
|  | MBSupervisory function | MB Management fundion | Invertment banking | Retril banking | Asset management | Corporate <br> functions | Independent control functions | Al other | Total |
| Total number of high eamers | 0 | 3 | 8 | 0 | 2 | 0 | 0 | 1 | 14 |
| of which: 'Identified Staff | 0 | 3 | 8 | 0 | 2 | 0 | 0 | 0 | 13 |
| Total frued remuneration (in EUR) | 0 | 10786592 | 26020722 | 0 | 7793664 | 0 | 0 | 3063925 | 47664903 |
| Total varibble remuneration (in EUR) | 0 | 11575808 | 31652286 | 0 | 6778662 | 0 | 0 | 4032000 | 54038756 |
| Total amount of variable remuneration awarded in year N which has been deferred [in EUR) | 0 | 9946215 | 29062892 | 0 | 4405416 | 0 | 0 | 0 | 43414523 |
| Average total remuneration per individual (in EUR) | . | 7454133 | 7209126 | . | 7286163 | . | . | 7095925 | 7264547 |
| Ratio variablef fred remuneration in \% | . | 107\% | 122\% | . | 87\% | . | . | 132\% | 113\% |
| Ratio of deferred/wtal variable remuneration in \% | . | 86\% | 92\% | . | 65\% | . | . | 0\% | 80\% |
| Ratio of variableremuneration paid in instruments/total variable remuneration in \% | . | 66\% | 67\% | . | 12\% | . | . | 0\% | 55\% |

Payment bracket for 08000000 to below 09000000 Euro

|  | Total fgures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MBSupervisory function | MB Management fundion | Investment <br> banking | Rebil <br> banking | Asset management | Corporate <br> functions | Independent control functions | Alother | Total |
| Total number of high eamers | 0 | 5 | 6 | 0 | 1 | 1 | 0 | 0 | 13 |
| of which: 'Identifitd Staff | 0 | 5 | 6 | 0 | 1 | 1 | 0 | 0 | 13 |
| Total fxyed remuneration [in EUR] | 0 | 15742464 | 19895594 | 0 | 211740 | 3242613 | 0 | 0 | 39092411 |
| Tota varitble remunaration [in EUR) | 0 | 25816402 | 29961316 | 0 | 8067222 | 5153296 | 0 | 0 | 68998236 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 19633736 | 20281453 | 0 | 2438005 | 4700260 | 0 | 0 | 47053454 |
| Average total remuneration per individual (in EUR) | . | 8311773 | 8309485 | . | 8278962 | 8395909 | . | . | 8314665 |
| Ratio variable/fwed remuneration in \% | . | 164\% | 151\% | . | 3810\% | 159\% | . | . | 177\% |
| Ratio of deferred/Dital variable remuneration in \% | . | 76\% | 68\% | . | 30\% | 91\% | . | . | 68\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 67\% | 65\% | . | 30\% | 50\% | . | . | 61\% |


| Payment bracket for 09000000 to below 10000000 Euro |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total fgures perf function /business area |  |  |  |  |  |  |  |  |
|  | MBSupervisory function | MB Management funtion | Investment banking. | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | Alother | Total |
| Total number of high eamers | 0 | 1 | 4 | 0 | 1 | 0 | 0 | 0 | 6 |
| of which: "Identified Staft | 0 | 1 | 4 | 0 | 1 | 0 | 0 | 0 | 6 |
| Total fued remuneration (in EUR) | 0 | 3403657 | 17802279 | 0 | 5390209 | 0 | 0 | 0 | 26596145 |
| Total varibble remuneration (in EUR) | 0 | 5651715 | 20028943 | 0 | 4333305 | 0 | 0 | 0 | 30013963 |
| Total amount of variable remuneration awarded in year N which has bean deferred (in EUR) | 0 | 3751138 | 20028943 | 0 | 4333305 | 0 | 0 | 0 | 28113386 |
| Average total remuneration per individual (in EUR) | . | 9055372 | 9457806 | . | 9723514 | . | . | . | 9435018 |
| Batio variable/fued remunaration in \% | . | 166\% | 113\% | . | 80\% | . | . | . | 113\% |
| Ratio of deferred/tbtal varibble remuneration in \% | . | 66\% | 100\% | . | 100\% | . | . | . | 94\% |
| Ratio of variable remuneraton paid in instruments/total variable remuneration in \% | - | 83\% | 100\% | . | 100\% | . | - | . | 97\% |


| Payment bracket for 10000000 to below 11000000 Euro |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
|  | MBSupervisory function | MB Management fundion | Invertment banking | $\begin{aligned} & \text { Retail } \\ & \text { banking } \end{aligned}$ | Asset management | Corporate <br> functions | Independent control $\qquad$ | Alother | Total |
| Total number of high eamers | 0 | 2 | 7 | 0 | 1 | 0 | 0 | 0 | 10 |
| of which: "Identified Staft' | 0 | 2 | 7 | 0 | 1 | 0 | 0 | 0 | 10 |
| Total fued remuneration (in EUR) | 0 | 10897867 | 34099012 | 0 | 792813 | 0 | 0 | 0 | 45789692 |
| Total varizble remuneration (in EUR) | 0 | 10155619 | 38552919 | 0 | 9367264 | 0 | 0 | 0 | 58075802 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 7953522 | 31857273 | 0 | 3278542 | 0 | 0 | 0 | 43099337 |
| Average total remuneration per indwidual (in EUR) | . | 10526743 | 10378847 | . | 10160077 | . | . | . | 10386549 |
| Ratio variable/fived remuneration in \% | . | 93\% | 113\% | . | 1182\% | . | . | . | 127\% |
| Ratio of deferred/pta/ varibble remuneration in \% | . | 78\% | 83\% | . | 35\% | . | . | . | 74\% |
| Patio of variable remuneration paid in instruments/total variable remunaration in \% | - | 89\% | 79\% | . | 0\% | - | - | . | 68\% |

Payment bracket for 11000000 to below 12000000 Euro

| Payment bracket for 11000000 to below 12000000 Euro |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
|  | MBSupervisory function | MB Management fundion | Invertment banking | Retal banking | Asset management | Corporate <br> functions | Independent control functions | Alother | Total |
| Total number of high eamers | 0 | 2 | 2 | 0 | 1 | 0 | 0 | 0 | 5 |
| of which: 'Identified Staff' | 0 | 2 | 2 | 0 | 1 | 0 | 0 | 0 | 5 |
| Total fuxed remuneration (in EUR) | 0 | 14690171 | 8972874 | 0 | 323088 | 0 | 0 | 0 | 23986133 |
| Total varibble remuneration (in EUR) | 0 | 8126994 | 14193882 | 0 | 11634393 | 0 | 0 | 0 | 33955269 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 6755252 | 12582477 | 0 | 236323 | 0 | 0 | 0 | 19574052 |
| Averge total remuneration per indwidual (in EUR) | . | 11408583 | 11583378 | . | 11957481 | . | . | . | 11588280 |
| Ratio variable/fixed remuneration in \% | . | 55\% | 158\% | . | 3601\% | . | . | . | 142\% |
| Ratio of deferred/btal varible remuneration in \% | . | 83\% | 89\% | . | 2\% | . | . | . | 58\% |
| Piatio of variable remuneration paid in instruments/total variable remuneration in \% | - | 92\% | 72\% | - | 2\% | . | - | - | 53\% |


| Payment bracket for 12000000 to below 13000000 Euro |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total fgures per function / business area |  |  |  |  |  |  |  |  |
|  | MBSupervisory function | MB Management fundion | Investment banking | Retail <br> banking | Asset management | Corporat: functions | Independent control functions | Alother | Total |
| Total number of high eamers | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| of which: 'Identified staff' | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total fined remuneration (in EUR) | 0 | 423146 | 0 | 0 | 0 | 0 | 0 | 0 | 423146 |
| Total varibble remuneration (in EUR) | 0 | 24871797 | 0 | 0 | 0 | 0 | 0 | 0 | 24871797 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 7682983 | 0 | 0 | 0 | 0 | 0 | 0 | 7682983 |
| Average total rem uneration per indwiviual \|n EUR) | . | 12647472 | . | . | . | . | . | . | 12647472 |
| Ratio variable/fued remuneration in \% | . | 5878\% | . | . | . | . | . | . | 5878\% |
| Fiatio of deferred//tata/ varisble remuneration in \% | . | 31\% | . | . | . | . | . | . | 31\% |
| Ratio of variable remuneraton paid in instruments/total variable remuneration in \% | . | 0\% | - | . | - | - | - | . | 0\% |

Payment bracket for 13000000 to below 14000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment <br> banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 1 | 2 | 0 | 2 | 0 | 0 | 0 | 5 |
| of which: "Identified Staff" | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 4 |
| Total fixed remuneration (in EUR) | 0 | 877649 | 10557238 | 0 | 508060 | 0 | 0 | 0 | 11942947 |
| Total variable remuneration (in EUR) | 0 | 12617272 | 16613725 | 0 | 27115054 | 0 | 0 | 0 | 56346051 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 0 | 16047225 | 0 | 6594649 | 0 | 0 | 0 | 22641874 |
| Average total remuneration per individual (in EUR) | . | 13494921 | 13585482 | . | 13811557 | . | . | . | 13657800 |
| Ratio variable/fixed remuneration in \% | . | 1438\% | 157\% | . | 5337\% | . | . | . | 472\% |
| Ratio of deferred/tital variable remuneration in \% | . | 0\% | 97\% | . | 24\% | . | . | . | 40\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 100\% | 75\% | . | 24\% | . | . | . | 56\% |

Payment bracket for 14000000 to below 15000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 |
| of which: "Identified Stafi" | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 |
| Total fixed remuneration (in EUR) | 0 | 0 | 5634862 | 0 | 228908 | 0 | 0 | 0 | 5863770 |
| Total variable remuneration (in EUR) | 0 | 0 | 8538398 | 0 | 14452129 | 0 | 0 | 0 | 22990527 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 0 | 7157316 | 0 | 7149125 | 0 | 0 | 0 | 14306441 |
| Average total remuneration per individual (in EUR) | . | . | 14173260 | . | 14681037 | . | . | . | 14427149 |
| Ratio variable/fixed remuneration in \% | . | . | 152\% | . | 6314\% | . | . | . | 392\% |
| Ratio of deferred/total variable remuneration in \% | . | . | 84\% | . | 49\% | . | . | . | 62\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | 50\% | . | 49\% | . | . | . | 50\% |

Payment bracket for 15000000 to below 16000000 Euro

|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| of which: "Identified Stafi" | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total fixed remuneration (in EUR) | 0 | 0 | 5574435 | 0 | 0 | 0 | 0 | 0 | 5574435 |
| Total variable remuneration (in EUR) | 0 | 0 | 9554158 | 0 | 0 | 0 | 0 | 0 | 9554158 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 0 | 9554158 | 0 | 0 | 0 | 0 | 0 | 9554158 |
| Average total remuneration per individual (in EUR) | . | . | 15128593 | . | . | . | . | . | 15128593 |
| Ratio variable/fixed remuneration in \% | . | . | 171\% | . | . | . | . | . | 171\% |
| Ratio of deferred/total variable remuneration in \% | . | . | 100\% | . | . | . | . | . | 100\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | . | 100\% | . | . |  | . |  | 100\% |


|  | Payment bracket for 16000000 to below 17000000 Euro |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total figures per function / business area |  |  |  |  |  |  |  |  |
|  | MB Supervisory function | MB Management function | Investment banking | Retail <br> banking | Asset management | Corporate <br> functions | Independent control functions | All other | Total |
| Total number of high earners | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| of which: "Identified Staff" | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total fixed remuneration (in EUR) | 0 | 8455229 | 0 | 0 | 0 | 0 | 0 | 0 | 8455229 |
| Total variable remuneration (in EUR) | 0 | 7609707 | 0 | 0 | 0 | 0 | 0 | 0 | 7609707 |
| Total amount of variable remuneration awarded in year N which has been deferred (in EUR) | 0 | 7609707 | 0 | 0 | 0 | 0 | 0 | 0 | 7609707 |
| Average total remuneration per individual (in EUR) | . | 16064936 | . | . | . | . | . | . | 16064936 |
| Ratio variable/fixed remuneration in \% | . | 90\% | . | . | . | . | . | . | 90\% |
| Ratio of deferred/total variable remuneration in \% | . | 100\% | . | . | . | . | . | . | 100\% |
| Ratio of variable remuneration paid in instruments/total variable remuneration in \% | . | 100\% | . | . | . | . | . | . | 100\% |

Payment brecket for 17000000 tobelow 18000000 Euro

|  | Totel figres perination/business yes |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB supenisory function | MB Mercgement function | Investrent <br> banking | $\begin{aligned} & \text { Rearil } \\ & \text { banking } \\ & \hline \end{aligned}$ | $\begin{gathered} \text { Asyat } \\ \text { mangemant } \\ \hline \end{gathered}$ | Corporite <br> functions | Independent cortrol functions | Allother | Tatel |
| Iotel numbe of itichermas | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| ofwhich: "dentifaditif | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| [atel fratremunartion [in ElR | 0 | 244739 | 7034400 | 0 | 0 | 0 | 0 | 0 | 7279139 |
|  | 0 | 16987270 | 10790075 | 0 | 0 | 0 | 0 | 0 | 27177345 |
| Tothlamont of varableremunertion wwardad in yer N which hasteen datirnsd (in ENR) | 0 | 8341995 | 10790075 | 0 | 0 | 0 | 0 | 0 | 19132070 |
|  | . | 17232009 | 17824475 | . | . | . |  | . | 17528242 |
| Batiovaritheffuadremunerion in\% | . | $6941 \%$ | 153\% | . | . | . | . | . | 382\% |
| Ratio of datarsa//wetivirible remunartion in\% | . | 48\% | 100\% | . | . | . | . | . | 6\% |
| Ratio of varable remunertion prid in instumant/tot/ varibble: Eamuartionin\% | . | \% | 100\% | . | . | . | - | . | 3\% |

Peyment bracket for 22000000 tobelow 23000000 Euro

|  | Totel figres prifuntion/businessres |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB sipanisory funtion | ME Marcsement function | Investmant <br> braking | $\begin{aligned} & \text { Rearil } \\ & \text { banking } \\ & \hline \end{aligned}$ |  | Corporith <br> furctions | Indepandent contiol functions | Allother | Tatel |
| Ioti numbe of ighterimas | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| divhich: 'Identifedstrif' | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| [iotel fixdremunarion \|in Elid) | 0 | 0 | 0 | 0 | 186560 | 0 | 0 | 0 | 186560 |
|  | 0 | 0 | 0 | 0 | 22275096 | 0 | 0 | 0 | 22275096 |
| Totelamount of vareble remunartion swardad in yer N which has been determst \|n EUR) | 0 | 0 | 0 | 0 | 10735925 | 0 | 0 | 0 | 10735925 |
| Averge totel cemurertion paindividal \|n EUR) | . | . | . | . | 22461656 | . | . | . | 22461656 |
| Ratio varibleffued remunartion in $\%$ \% | . | . | . | . | 11940\% | . | . | . | 11940\% |
|  | . | . | . | . | 48\% | . | . | . | 48\% |
| Ratio of varible remunartionprid in ingtumant/totelvarible emunartion in \% | . | - | . | . | 48\% | . | . | . | 4\% |

Payment bracket for 40000000 tobelow 41000000 Euro

|  | Total figres pratinction / business ves |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | MB Supenisory function | MB Mercgamant funtion | Investmant <br> banking | $\begin{aligned} & \text { Retril } \\ & \text { banking } \\ & \hline \end{aligned}$ | $\begin{array}{c\|} \hline \text { Assat } \\ \text { mangsemant } \end{array}$ | Corporite <br> functions | Indepandent tortiol functions | Allother | Tatel |
| Ioti Inumbe of higheamers | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| ofwhich: "dentifidistif' | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
|  | 0 | 0 | 0 | 0 | 2604957 | 0 | 0 | 0 | 2604957 |
|  | 0 | 0 | 0 | 0 | 38312066 | 0 | 0 | 0 | 38312066 |
| Torl amount of varable remmeration wardad in yar Nwhich hasbeen daterned (in EUR) | 0 | 0 | 0 | 0 | 11263747 | 0 | 0 | 0 | 11263747 |
|  | . | . | . | . | 40917023 | . | . | . | 40917023 |
| Batioveristeffixad remunerion in\% | . | . | . | . | 1471\% | . | . | . | 1471\% |
| Ratio oidainest/wet \|raible remunarion in\% | . | . | . | . | 2\% | . | . | . | 2\% |
| Retio of vareble remuneration pid in instumant/totalvareble remunartion in\% | . | . | . | . | \% | . | . | . | \% |




[^0]:    ${ }^{1}$ Numbers are shown by payment bracket of EUR 1 millio

[^1]:    2 Please refer also to the EBA's Opinion on proportionality in the area of remuneration
    ${ }^{3}$ Commission Delegated Regulation (EU) No 604/2014 of 4 March 2014 supplementing Directive 2013/36/EU of the European Parliament and of the Council with regard to the RTS on qualitative and appropriate quantitative criteria to identify categories of staff whose professional activities have a material impact on an institution's risk profile.

[^2]:    ${ }^{4}$ Management body (MB) in its supervisory function.

[^3]:    ${ }^{5}$ EU average calculated as a simple average of the ratio observed in the Member States for which high earners were reported. The calculation of the bonus, the deferral ratio and the payout in instruments considers the full amount of certain concepts such as severance payments or guaranteed variable remuneration that in some cases and in line with the EBA GLs on sound remuneration policies - can be excluded from these ratios

